CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION: CONTACT DEPARTMENT(S):

3/25/21 Economic Development Department

SUBJECT: Authorize the negotiation and execution of an agreement with Emily Weiskopf, in an amount not to exceed \$100,000 for artwork for the artwork for the Austin Fire Department/Austin-Travis County Emergency Services Project for various stations. (District 2, 3, 4, 6, 7, 8, 9 and 10)

CURRENT YEAR IMPACT:

| Department: | Economic Development Department |
|-----------------------------------------------------------------|----------------------------------------|
| Project Name: | EMS - 2018 Bond Art in Public Places |
| Fund/Department/Unit: | 8126 9307 AIPP |
| Funding Source: | CIP appr-Gen Oblig bonds |
| Current Appropriation: | 392,570 |
| Unencumbered Balance: | 352,675 |
| Amount of This Action: | (100,000) |
| Remaining Balance: Total Amount of this Action funded by CIP | 252,675 |

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.