

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

3/25/21

**CONTACT DEPARTMENT(S):**

Economic Development Department

**SUBJECT:** Authorize the negotiation and execution of an agreement with Shawn Landon Smith, in an amount not to exceed \$100,000 for artwork for the artwork for the Austin Fire Department/Austin-Travis County Emergency Services Project for various stations. (District 2, 3, 4, 6, 7, 8, 9 and 10)

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Economic Development Department</b>
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Project Name:	AIPP Phase VI Locker Room Project
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Fund/Department/Unit:	8940 8307 0410
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Funding Source:	CIP appr-Gen Oblig bonds
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Current Appropriation:	384,900
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Unencumbered Balance:	341,978
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Amount of This Action:	(100,000)
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Remaining Balance:	<u>241,978</u>
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Total Amount of this Action funded by CIP	<u><u>(100,000)</u></u>
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**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.