CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION: CONTACT DEPARTMENT(S):

3/25/21

Economic Development Department

SUBJECT: Authorize the negotiation and execution of an agreement with Xavier Shipani, in an amount not to exceed \$100,000 for artwork for the artwork for the Austin Fire Department/Austin-Travis County Emergency Services Project for various stations. (District 2, 3, 4, 6, 7, 8, 9 and 10)

CURRENT YEAR IMPACT:

Department:Economic Development DepartmentProject Name:AIPP Phase VI Locker Room Project

Fund/Department/Unit: 8940 8307 0410

Funding Source: CIP appr-Gen Oblig bonds

Current Appropriation:384,900Unencumbered Balance:341,978Amount of This Action:(100,000)Remaining Balance:241,978

Total Amount of this Action funded by CIP (100,000)

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.