

CAPITAL BUDGET

FISCAL NOTE

CONTACT DEPARTMENT(S):

Watershed Protection

SUBJECT: Approve an ordinance authorizing amendment of the Fiscal Year 2020-2021 Watershed Protection Department Budget Special Revenue Fund (Ordinance No. 20200812-001) to accept \$4,445,825 in grant funds from the Texas Water Development Board (TWDB) and amending the Fiscal Year 2020-2021 Watershed Protection Department Capital Budget Special Revenue Fund (Ordinance No. 20200812-001) to appropriate \$4,445,825 for Atlas 14-based flood studies and floodplain mapping for various watersheds.

FISCAL ANALYSIS

Department:	Watershed Protection
Project Name:	Atlas 14-based Flood Studies and Floodplain Mapping
Funding Source(s):	Drainage Utility Fee
Prior Appropriations:	\$0
This Action	\$4,445,825
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Amended Project	
Appropriation:	\$4,445,825
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ANALYSIS / ADDITIONAL INFORMATION: On December 17, 2020, the Texas Water Development Board (TWDB) approved a grant application from the City of Austin Watershed Protection Department for a Fiscal Year 2020-21 Flood Infrastructure Fund (FIF) grant, for a total grant award of \$4,445,825. This grant further supplements two Federal Emergency Management Agency (FEMA) Cooperating Technical Partner grants for Fiscal Years 2018-19 and 2019-20. The funding from these three grants will be combined with funding from the Watershed Protection Department to complete flood studies and floodplain mapping based on Atlas 14 rainfall data for all watersheds that impact the City.