

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:
FUND:

3/25/21
Watershed Protection
Special Revenue

SUBJECT: Approve an ordinance authorizing amendment of the Fiscal Year 2020-2021 Watershed Protection Department Budget Special Revenue Fund (Ordinance No. 20200812-001) to accept \$4,445,825 in grant funds from the Texas Water Development Board (TWDB) and amending the Fiscal Year 2020-2021 Watershed Protection Department Capital Budget Special Revenue Fund (Ordinance No. 20200812-001) to appropriate \$4,445,825 for Atlas 14-based flood studies and floodplain mapping for various watersheds.

CURRENT YEAR IMPACT:

	2020-21 Approved	This Action	2020-21 Amended
Special Revenue Fund			
Texas Water Development Board			
Grant Period: 2/2021-8/2022	0	4,445,825	4,445,825
Total	<u>0</u>	<u>4,445,825</u>	<u>4,445,825</u>
FTEs	0.00	0.00	0.00

FIVE-YEAR ESTIMATED IMPACT:

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Revenue	4,445,825	0	0	0	0
Total Requirements	4,445,825	0	0	0	0
Net Budget Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: On December 17, 2020, the Texas Water Development Board (TWDB) approved a grant application from the City of Austin Watershed Protection Department for a Fiscal Year 2020-21 Flood Infrastructure Fund (FIF) grant, for a total grant award of \$4,445,825. This grant further supplements two Federal Emergency Management Agency (FEMA) Cooperating Technical Partner grants for Fiscal Years 2018-19 and 2019-20. The funding from these three grants will be combined with funding from the Watershed Protection Department to complete flood studies and floodplain mapping based on Atlas 14 rainfall data for all watersheds that impact the City.