

CAPITAL BUDGET FISCAL NOTE

CONTACT DEPARTMENT(S):

Watershed Protection

SUBJECT: Approve an ordinance amending the Fiscal Year 2020-2021 Watershed Protection Department Capital Budget (Ordinance No. 20200812-001) to transfer in and appropriate \$1,200,000 for Atlas 14-based flood studies and floodplain mapping for various watersheds.

FISCAL ANALYSIS

Department:	Watershed Protection
Project Name:	Atlas 14-based Flood Studies and Floodplain Mapping
Funding Source(s):	Drainage Utility Fee
Prior Appropriations:	<u>\$0</u>
This Action:	<u>\$1,200,000</u>
Amended Project Appropriation:	\$1,200,000

ANALYSIS / ADDITIONAL INFORMATION: On October 29, 2020, Austin City Council approved acceptance and appropriation of \$1,200,000 in FEMA grant funding into the Watershed Protection Department's Fiscal Year 2020-2021 Operating Budget for the Atlas 14-based flood studies and floodplain mapping for various watersheds. This item seeks to transfer in and appropriate that \$1,200,000 in accepted funding into the Watershed Protection Department's Fiscal Year 2020-2021 Capital Budget. This grant will help to fund several large floodplain study updates based on the Atlas 14 rainfall data. These studies will result in new floodplain models and maps for all streams within City of Austin jurisdictional area. The grant funding will be used in combination with capital funds from the WPD Drainage Utility Fee allocated under the Department's five-year plan to fund the studies. The work associated with this funding will be performed by the consultant teams selected for the 2020 Stormwater Modeling and Mapping Rotation List (Item 11 on March 26, 2020 Council Agenda). When the grant funds expire, Watershed Protection Department's need for continuing funding will be evaluated and may be denied.