



UPDATE ON HOMELESSNESS SPENDING

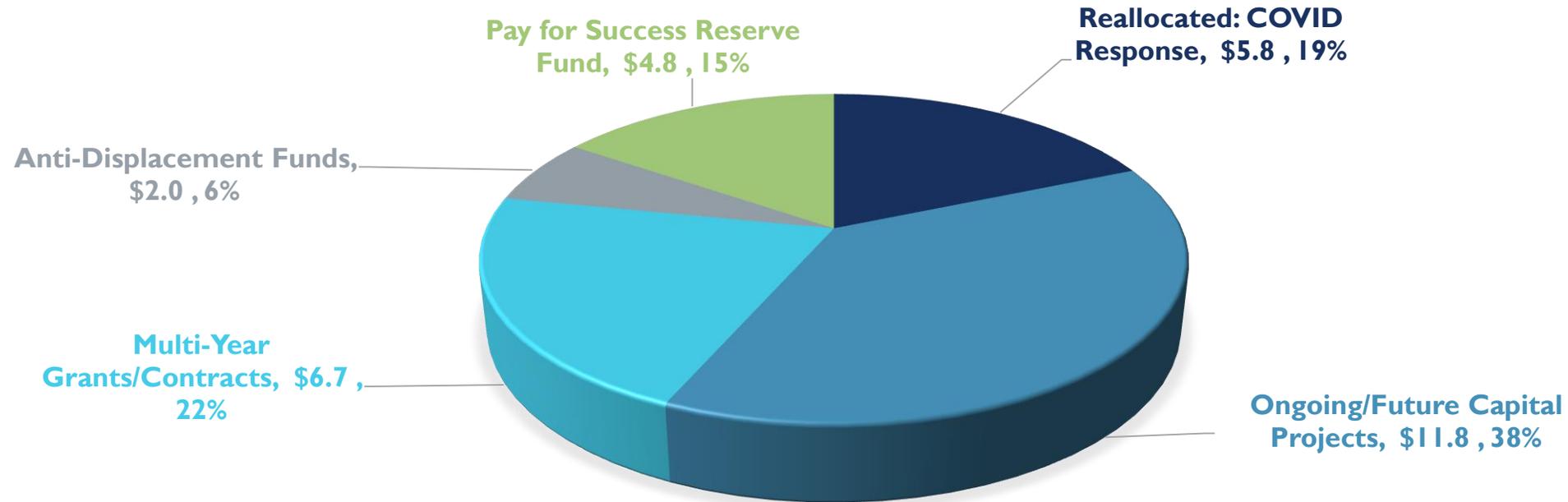
HOMELESS STRATEGY DIVISION, AUSTIN PUBLIC HEALTH

March 23, 2021

CITY OF AUSTIN

SPENDING RELATED TO HOMELESSNESS

FYE20
\$31.1M ENCUMBRANCES & REALLOCATION
(IN MILLIONS)

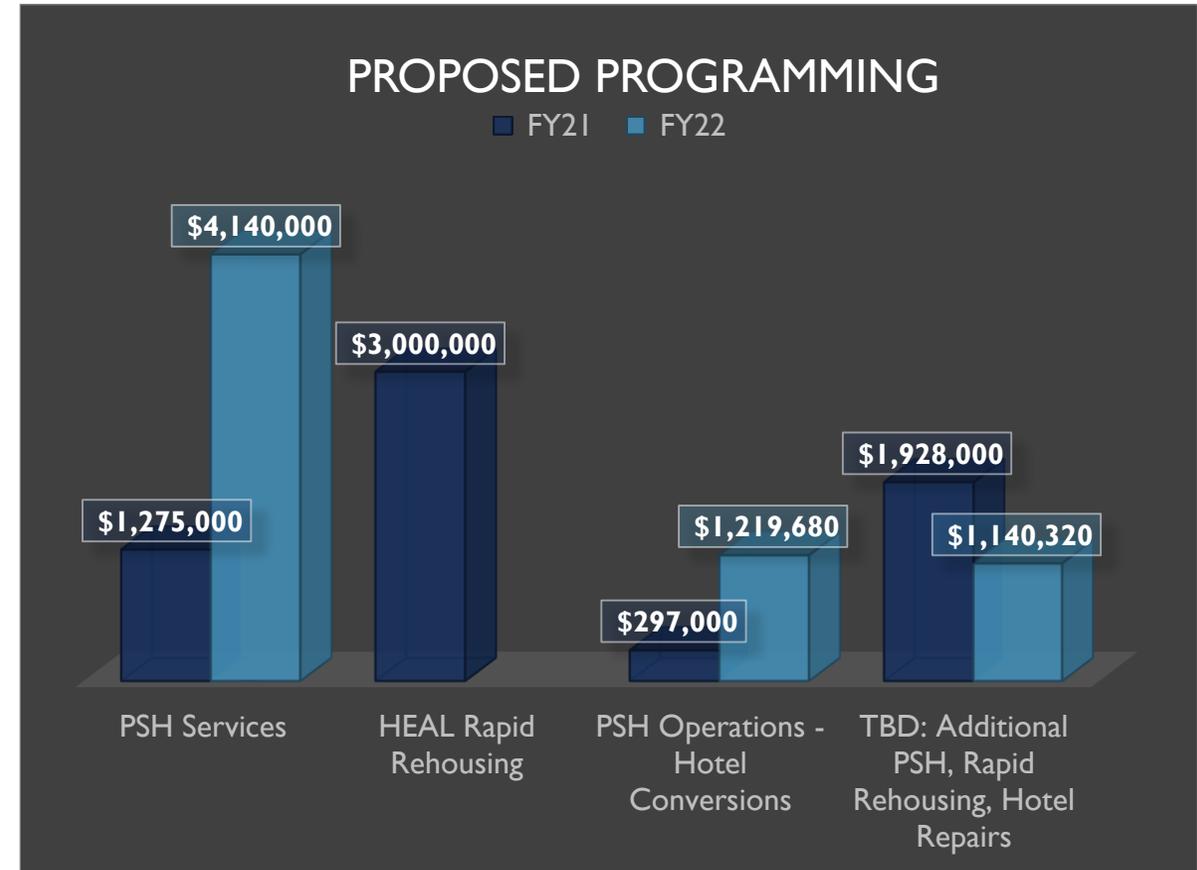


CITY OF AUSTIN

FY21 ADDITIONAL BUDGET ALLOCATION

\$6.5M AUSTIN PUBLIC HEALTH

Projected Uses	FY21	FY22
HEAL Rapid Rehousing	\$ 3,000,000	
PSH Operations/Rental Subsidies: Texas Bungalows, Candlewood Suites	\$ 297,000	\$ 1,219,680
PSH Services		
PSH Hotel Conversions	\$ 560,000	\$ 2,240,000
Scattered Site PSH	\$ 715,000	\$ 1,240,000
RHDA-funded PSH Development	\$ -	\$ 660,000
TBD: Additional PSH, Rapid Rehousing, Hotel Repairs	\$ 1,928,000	\$ 1,140,320
TOTAL PROJECTED USES	\$ 6,500,000	\$ 6,500,000





DISCUSSION