

Recommendation for Action

File #: 21-1431, Agenda Item #: 21.

Posting Language

Authorize amendments to existing cooperative contracts with AT&T Mobility, T-Mobile USA, Inc., and Cellco Partnership d/b/a Verizon, for continued wireless data network connectivity and related services and equipment, for an increase in the amount of \$8,094,000 and to extend each term by one year for revised contract amounts not to exceed \$25,625,000, divided among the contractors.

(Note: These cooperative contracts were awarded in compliance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. No subcontracting opportunities were identified; therefore, no goals were established for these contracts).

Lead Department

Purchasing Office.

Client Department(s)

All City departments.

Fiscal Note

Funding in the amount of \$4,494,000 is available in the Fiscal Year 2020-2021 Operating Budget of various City departments. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendment.

Prior Council Action:

May 21, 2015 - Council approved the original contracts, item #6, on a 10-0 vote, with Council Member Garza absent.

March 26, 2020 - Council approved amendments, item #37, on a 11-0 vote.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or <u>AgendaOffice@austintexas.gov <mailto:AgendaOffice@austintexas.gov></u> or to Sai Xoomsai Purcell, at 512-505-7601or <u>Sai.Xoomsai@austintexas.gov <mailto:Sai.Xoomsai@austintexas.gov></u>.

Council Committee, Boards and Commission Action:

March 8, 2021 - Recommended unanimously by the Electric Utility Commission on a 6-0 vote, with Commissioner Hadden off the dais, Commissioners Funkhouser, Reed and Wray absent, and one vacancy.

April 7, 2021 - To be reviewed by the Water and Wastewater Commission.

4/8/2021

Additional Backup Information:

The proposed amendments will provide additional funding and time for continued wireless data network connectivity and related services and equipment for various City departments. Wireless requirements have increased substantially due to increased usage related to teleworking and the use of mobile technology devices including cell phones, hot spots, tablets, and equipment used for automatic vehicle location. The services will cover functions such as wireless data network connectivity for dispatch and first responders, mobile data devices installed in vehicles, wireless access to permitting reports created in the field and noise cancelling and service order routing in support of aviation. Wireless support is vital to the City's continued growth.

Contract Detail:

		Current	Requested	Revised
Contract	Length	Contract	Additional	Total
Term	of Term	Authorization	Authorization	Authorization
Initial Term	1 yr.	\$ 2,557,999		\$ 2,557,999
Extension Option 1	1 yr.	\$ 2,575,000		\$ 2,575,000
Extension Option 2	1 yr.	\$ 2,652,250		\$ 2,652,250
Extension Option 3	1 yr.	\$ 2,731,818		\$ 2,731,818
Extension Option 4	1 yr.	\$ 2,813,772		\$ 2,813,772
Extension Option 5	1 yr.	\$ 4,200,000		\$ 4,200,000
Proposed Amendment	1 yr.		\$8,094,000	\$ 8,094,000
TOTALS	7 yrs.	\$17,530,839	\$8,094,000	\$25,625,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.

Strategic Outcome(s):

Government That Works for All.