

**Budget Components - All Costs Calculated Per Year**

**Food & Equity Plan Coordination/Administrative Support:**

Provide overall coordination and support to guide the process. Work

**Community Advisory Board:**

The Community Advisory Board will reflect the Austin/Travis County

**Community Engagement:**

Recruit and engage food system community ambassadors, similar to the

**Equity Tool Kit:**

Development of an equity tool specific to the food system to use to

**Equity Kit Pilot:**

Establish an application process to select 12 non-profits and

**TOTAL FY22 BUDGET REQUEST**

**Amount**

\$125,000

\$100,000

20 community advisory board members.

\$100,000

10 ambassadors x \$10,000 stipend

\$10,000

\$65,000

\$400,000