

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY - APRIL
2021**

Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)				Contract Amount	Expenditures to Date (May extend past project completion date)	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount	Project Completion Date	
					MBE		WBE		MBE		WBE											
					AA	H	A/NA	WBE	AA	H	A/NA	WBE										
CAAICON	Q2 Stadium (Austin FC)	Gensler Sports	Design	P	1.22%	2.90%	3.48%	3.72%	0.00%	22.41%	2.28%	3.96%	\$5,306,272.00	\$4,709,439.34	Mike Rock	Jolene Cochran	EDD	Construction in progress	88.75%	Land Use Agreement	7/1/2021	
		Austin Stadco (formally Precourt Sports Venture (PSV))	Design-Miscellaneous	P	1.22%	2.90%	3.48%	3.72%	0.00%	7.27%	0.81%	4.08%	\$1,392,517.60	\$1,274,407.41				Construction in progress	91.52%			
		Austin Commercial	Construction-RFP 1	P	0.65%	1.90%	1.24%	0.91%	0.02%	0.73%	0.00%	3.69%	\$50,375,054.00	\$49,212,809.11				Construction in progress	97.69%			
			Construction-RFP 2	P	2.04%	3.86%	0.16%	6.06%	0.00%	0.00%	1.58%	2.32%	\$7,956,908.00	\$7,547,573.61				Construction in progress	94.86%			
			Construction-RFP 3	P	1.83%	4.70%	1.20%	1.80%	10.97%	0.30%	0.00%	1.54%	\$59,260,106.00	\$58,058,040.52				Construction in progress	97.97%			
			Construction-RFP 4	P	2.93%	2.89%	0.58%	1.13%	2.54%	6.26%	0.00%	0.54%	\$37,772,928.09	\$37,081,302.68				Construction in progress	98.17%			
			Construction-RFP 5	P	1.73%	1.49%	1.00%	2.08%	0.07%	1.35%	0.00%	0.00%	\$13,011,547.46	\$11,241,415.35				Construction in progress	86.40%			
			Construction-RFP 6	P	1.69%	1.51%	1.00%	2.05%	0.14%	0.00%	14.16%	0.25%	\$15,565,318.00	\$11,060,441.70				Construction in progress	71.06%			
Trammell Crow	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	72.70%	12.33%	\$284,925.86	\$242,281.77	Bryan Embrey/ Mark Fowler	Jolene Cochran	EDD	Design in progress	85.03%	Developer Agreement: Not applicable	4/1/2022	
	Green Water Treatment Plant Block 185 D	STG Design	Professional (Block 185 D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.45%	0.24%	4.53%	\$3,695,217.96	\$3,176,200.52				Design in progress	85.95%			6/1/2022
	Greenwater Block 185-C	DPR Construction	Construction (Block 185 C)	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.24%	0.01%	0.00%	\$244,493,758.84	\$97,574,145.47				Construction in progress	39.91%			7/31/2022
	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	72.70%	12.33%	\$284,925.86	\$242,281.77				Design in progress	85.03%			4/1/2022
	Green Water Block 188	Handel Architects/The KOR Group	Professional (Block 188 D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	5.75%	0.30%	11.16%	\$2,039,345.00	\$2,039,345.00				Design in progress	100.00%			3/1/2021
		Austin Commercial	Construction (Block 188 C)	C	2.70%	9.70%	2.30%	13.80%	0.15%	1.24%	0.36%	2.03%	\$134,625,855.00	\$128,756,167.72				Construction in progress	95.64%			3/1/2021

NOTE: Based on March 2021 expenditure reports. Projects are incentive based contracts approved by Council and managed by the Economic Development Department.