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- 34 • Dispatch and monitoring of all field service calls to officers of the Austin  
35 Police Department (APD), including updating of APD records concerning  
36 such service calls and critical incident notification to management as  
37 appropriate;
- 38 • Liaison activities between APD and other law enforcement agencies including  
39 the Texas Crime Information Center, National Crime Information Center,  
40 Texas Law Enforcement Telecommunications System, and National Law  
41 Enforcement Telecommunications System;
- 42 • Reception and disposition of non-emergency (3-1-1) calls for assistance to the  
43 City that do not require immediate dispatch of APD officers, including  
44 reporting on such calls in APD record systems or other City record systems  
45 as determined by the nature of the call; and
- 46 • Providing specialized training and technical support to personnel within the  
47 Emergency Communications Department as needed to maintain required  
48 licenses, maintain clearance to access criminal justice databases, and support  
49 technological systems necessary for the operations of the Department.

50 The Emergency Communications Department shall allocate substantially all of its  
51 annual budget to the criminal justice purposes identified in this ordinance, and shall  
52 establish such policies, management control agreements, and procedures as  
53 necessary to carry out its purposes and activities stated above.

54 **PART 2.** Council amends the Fiscal Year 2020-2021 APD Operating Budget  
55 (Ordinance No. 20200812-001) to transfer out 222.0 full-time equivalent positions  
56 and decrease funding in the APD Decouple Fund in the amount of \$16,085,640,  
57 which consists of the positions and funding to establish the Emergency  
58 Communications Department as set forth in PART 1 of this ordinance.

59 **PART 3.** Council amends the Fiscal Year 2020-2021 APD Operating Budget  
60 (Ordinance No. 20200812-001) to transfer out 62.5 full-time equivalent positions  
61 and decrease the APD Decouple Fund in the amount of \$17,020,863, which is the  
62 transfer of positions and funding for the APD Alarm Administration Unit to the  
63 Development Services Department, APD Human Resources to the City's general

Human Resources Department, APD Facility Maintenance to the City's Building Services Department, and APD Finance to the City's Financial Services Department.

**PART 4.** Council transfers funding from the APD Reimagine Safety Fund and the APD Decouple Fund in the amount of \$23,632,770 to the APD to transfer funding to the Support Services Fund for the decoupled units as set forth in PART 3 of this ordinance and adjust the budget in accordance with the APD staffing plan and zero-based budget review.

**PART 5.** Council amends the Fiscal Year 2020-2021 Support Services Fund Budget (Ordinance No. 20200812-001) to increase funding in the amount of \$2,357,848 to the Human Resources Department, \$548,540 to the Communications and Public Information Office, \$1,880,723 to the Building Services Department, \$16,447,189 to the Financial Services Department.

**PART 6.** Council amends the Fiscal Year 2020-2021 Development Services Fund (Ordinance No. 20200812-001) to transfer in 6.0 full-time equivalent positions and to increase funding from the General Fund in the amount of \$551,790 to the Development Services Department.

**PART 7.** This ordinance takes effect on \_\_\_\_\_, 2021.

# PASSED AND APPROVED

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§  
§, 2021

Steve Adler  
Mayor

**APPROVED:**

Anne L. Morgan  
City Attorney

**ATTEST:**

Jannette S. Goodall  
City Clerk