



**HOUSING &
PLANNING**

Fiscal Year 2019-2020

Highlights from the Consolidated Annual
Performance & Evaluation Report (CAPER)

Community Development Commission

April 2021





Consolidated Annual Performance & Evaluation Reports (CAPER)

- The **consolidated planning process** serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the CPD formula block grant programs: **Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, Emergency Solutions Grants (ESG) Program, and Housing Opportunities for Persons With AIDS (HOPWA) Program.**
- The Consolidated Plan is carried out through **Annual Action Plans**, which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan. Grantees report on accomplishments and progress toward Consolidated Plan goals in the **Consolidated Annual Performance and Evaluation Report (CAPER).**



FY 19-20 Accomplishments Snapshot

- Total number of people served through federally funded projects: 1,791
- Total number of people earning Extremely Low-Income (<30% MFI) served: 1,399
- Total number of federal dollars spent: \$13,908,316



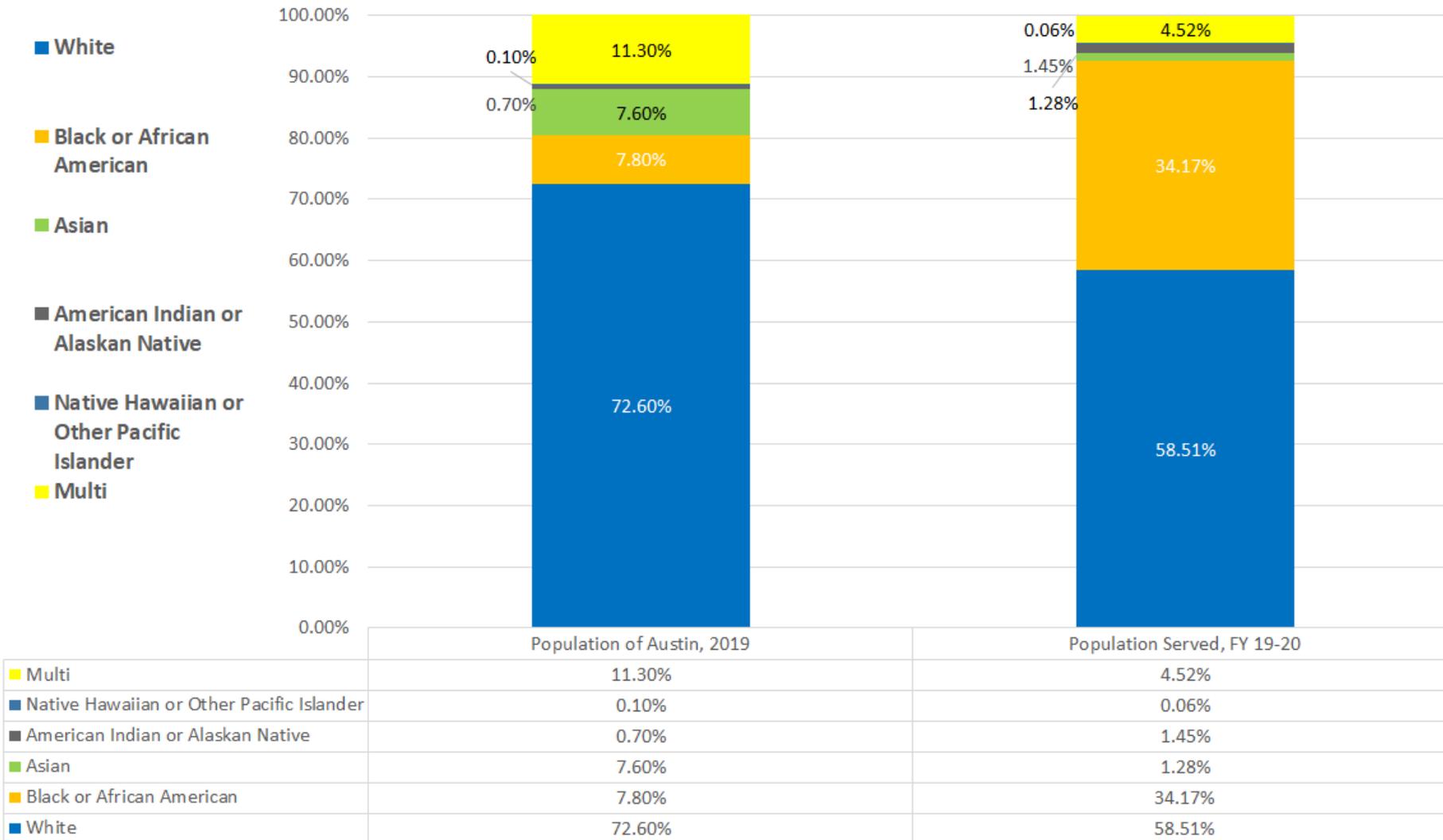
People Served by Investment Category

Investment Category	Persons/Households Served
Special Needs Assistance	743
Homeless Assistance	521
Renter Assistance	320
Homebuyer Assistance	28
Homeowner Assistance	144
Housing Development Assistance	29
<i>Other Community Development</i>	6
<i>Total</i>	<i>1,791</i>



Population of Austin vs. Population Served- Race

Data includes persons served by CDBG, HOME, HOPWA, AND ESG funded actives

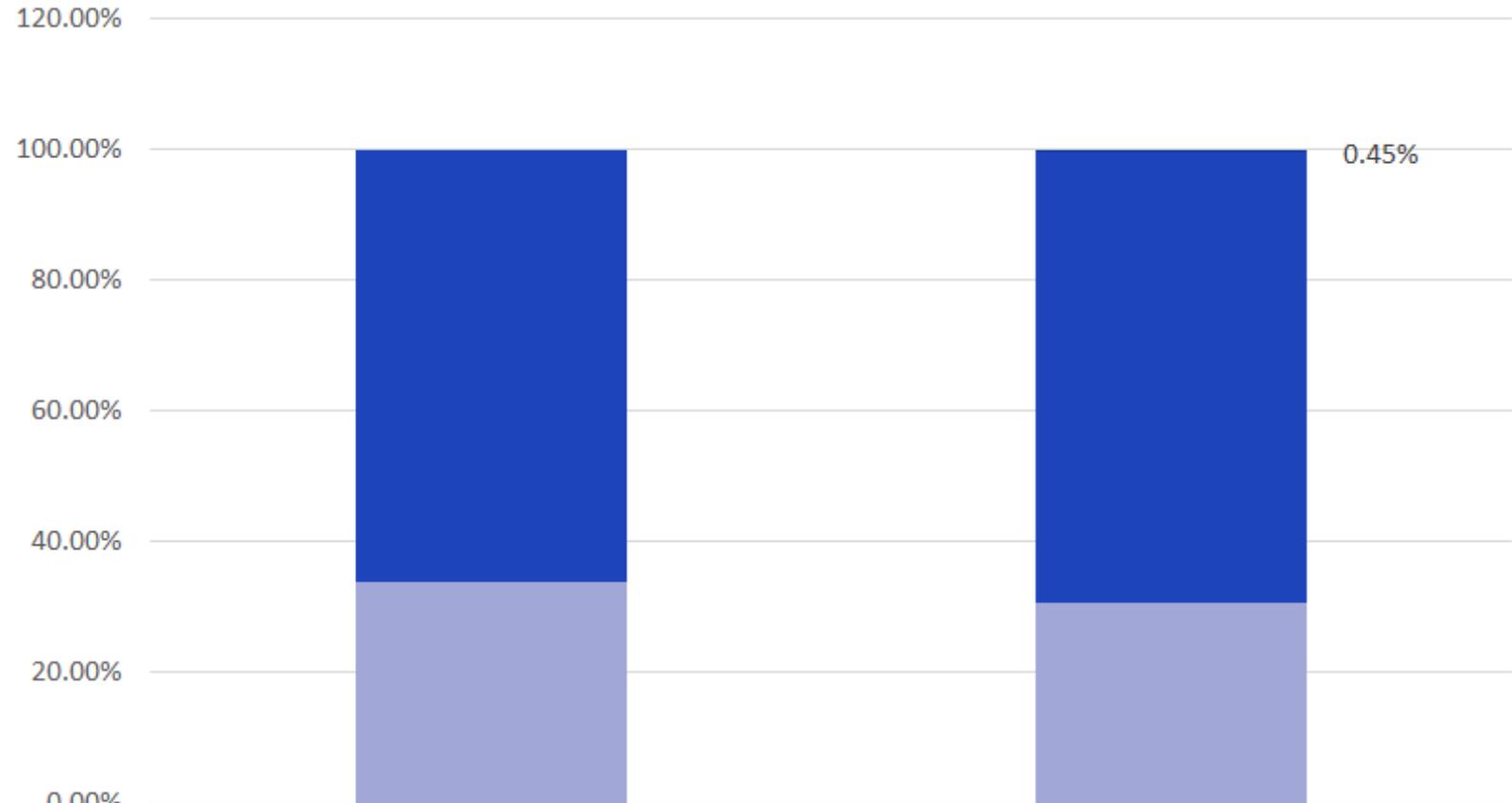


*Austin Population data provided by the American Community Census

*Population served data provided by Housing and Planning Department and Austin Public Health staff



Population of Austin vs. Population Served- Ethnicity



	Population of Austin, 2019	Population Served, FY 19-20
Other		0.45%
Not Hispanic	66.10%	68.96%
Hispanic	33.90%	30.60%

■ Hispanic ■ Not Hispanic ■ Other

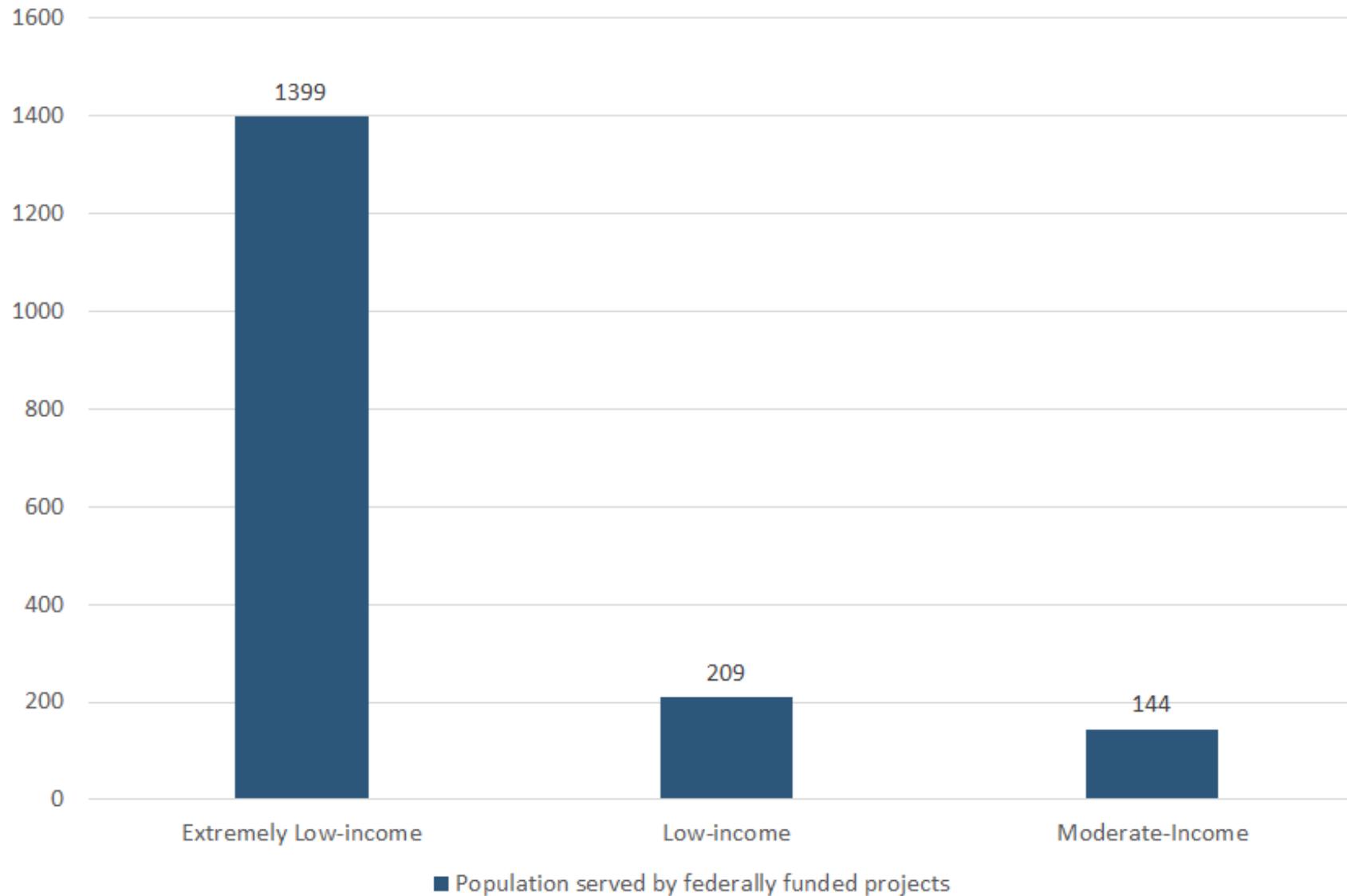
Data includes persons served by CDBG, HOME, HOPWA, AND ESG funded actives

*Austin Population data provided by the American Community Census

*Population served data provided by Housing and Planning Department and Austin Public Health staff



Population Served- Income





FY 19-20 Services Provided- Goals vs. Outcomes Select Programs

Childcare Services

- Goal: 179
- Actual: 178

Youth/Mental Health Services

- Goal: 159
- Actual: 148

Senior Services

- Goal: 155
- Actual: 91



FY 19-20 Services Provided- Goals vs. Outcomes Select Programs- Continued

Architectural Barrier Removal- Owner

- Goal: 80
- Actual: 16

Homeowner Rehabilitation Loan Program

- Goal: 9
- Actual: 6

Minor Home Repair

- Goal: 200
- Actual: 122



FY 19-20 Services Provided- Goals vs. Outcomes Select Programs- Continued

Rental Housing Development Assistance

- Goal: 138
- Actual: 29

Down Payment Assistance

- Goal: 25
- Actual: 28

Tenants' Rights Assistance

- Goal: 527
- Actual: 318



HOUSING &
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Fiscal Year 21-22 Action Plan Community Needs Assessment

Community Development Commission

April 2021



Agenda

- HPD Overview
- Federal Reporting Process
- Fiscal Year 2021-22 Program Funding
- New COVID-19 Program Funding
- Community Needs Assessment/
Public Comment Schedule
- Provide Your Feedback



Federal Reporting Processes



U.S. Department of Housing and Urban Development (HUD)



****You Are Here:*** The proposed *Fiscal Year 21-22 Action Plan* presents *Year 3* of the 5-Year Consolidated Plan



Fiscal Year 21-22 Action Plan & Funding Sources

- Year 3 of 5-Year reporting period
- Serves as application for funding from four entitlement grants



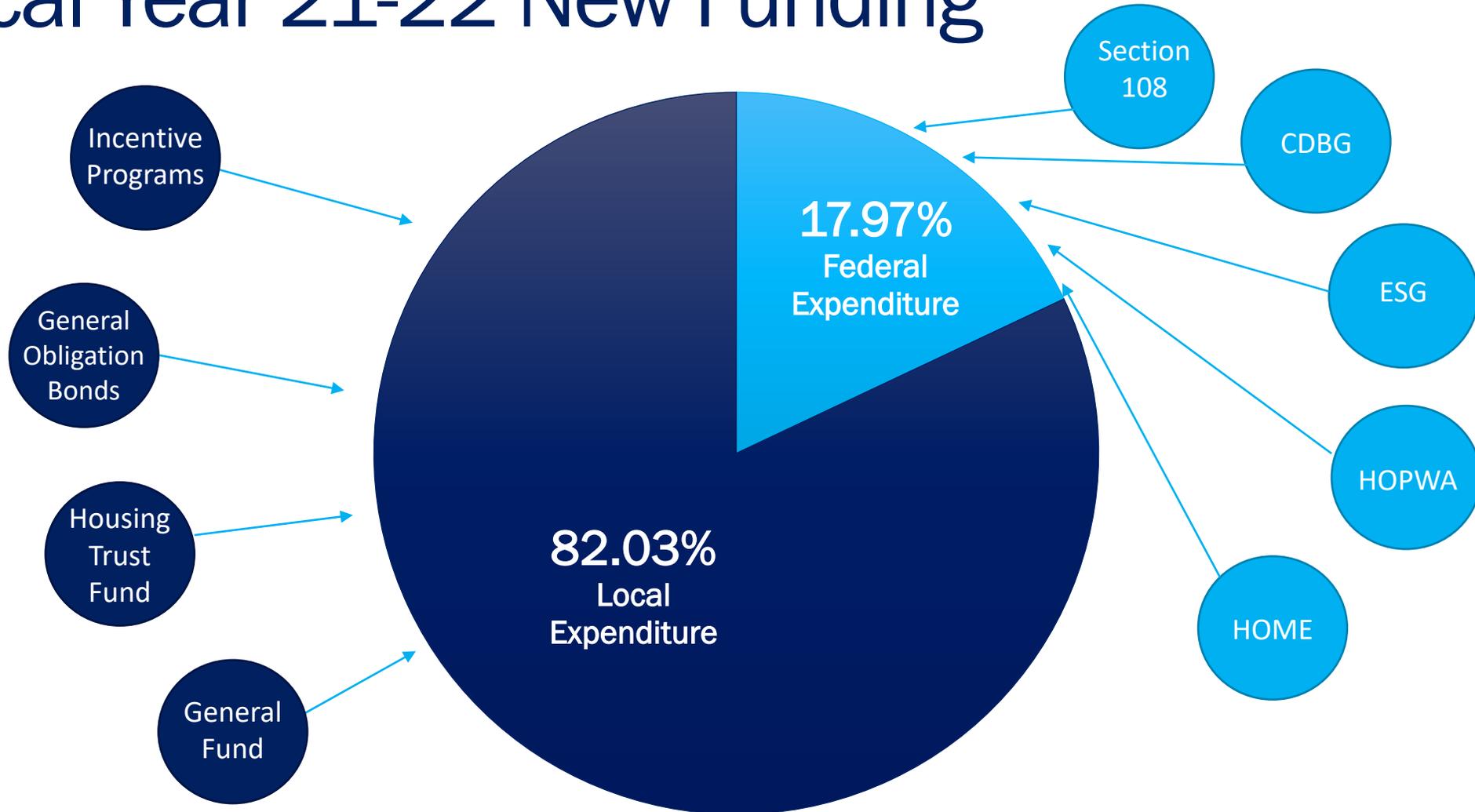


Fiscal Year 21-22 Proposed Funding Detail Table

Source	FY 2020-21	FY 2021-22	Percent Change from FY 20
CDBG	\$ 7,854,692	\$7,832,136	-0.29%
HOME	\$ 3,178,207	\$3,156,803	-0.67%
ESG	\$ 682,911	\$669,870	-1.91%
HOPWA	\$ 1,869,497	\$2,099,125	12.28%
Total	\$ 13,585,307	\$13,757,934	1.27%



Fiscal Year 21-22 New Funding



Programs & Activities

- Homelessness Assistance
- Special Needs Assistance
- Renters Assistance
- Homeowner Assistance
- Homebuyer Assistance
- Housing Developer Assistance
- Other Community Development



Homelessness Assistance

Emergency Solutions Grant programs

- Rapid Rehousing
- Tenant-Based Rental Assistance
- ARCH Operation and Maintenance





Special Needs Assistance

- [Housing Opportunities for Persons with AIDs \(HOPWA\) programs](#)
- [Child Care Services](#)
- [Youth Mental Health services](#)
- [Senior Services](#)





Renters Assistance

- [Tenant-Based Rental Assistance](#)
- [Architectural Barrier Removal- Renter](#)
- [Tenants' Rights Assistance](#)





Homeowner Assistance

- [Architectural Barrier Removal- Owner](#)
- [Emergency Home Repair](#)
- [Homeowner Rehabilitation Loan Program](#)
- [GO Repair! Program](#)



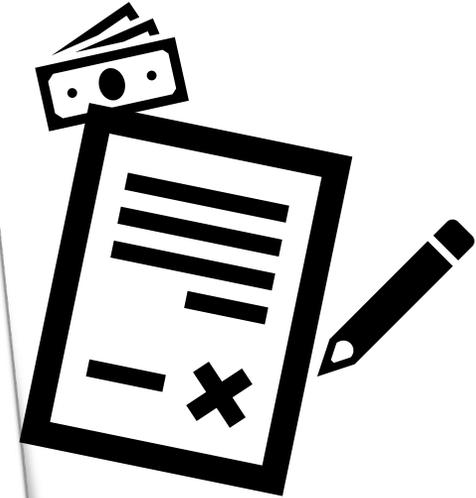
ROOF REPAIR





Homebuyer Assistance

- [Down Payment Assistance Program](#)





Housing Developer Assistance

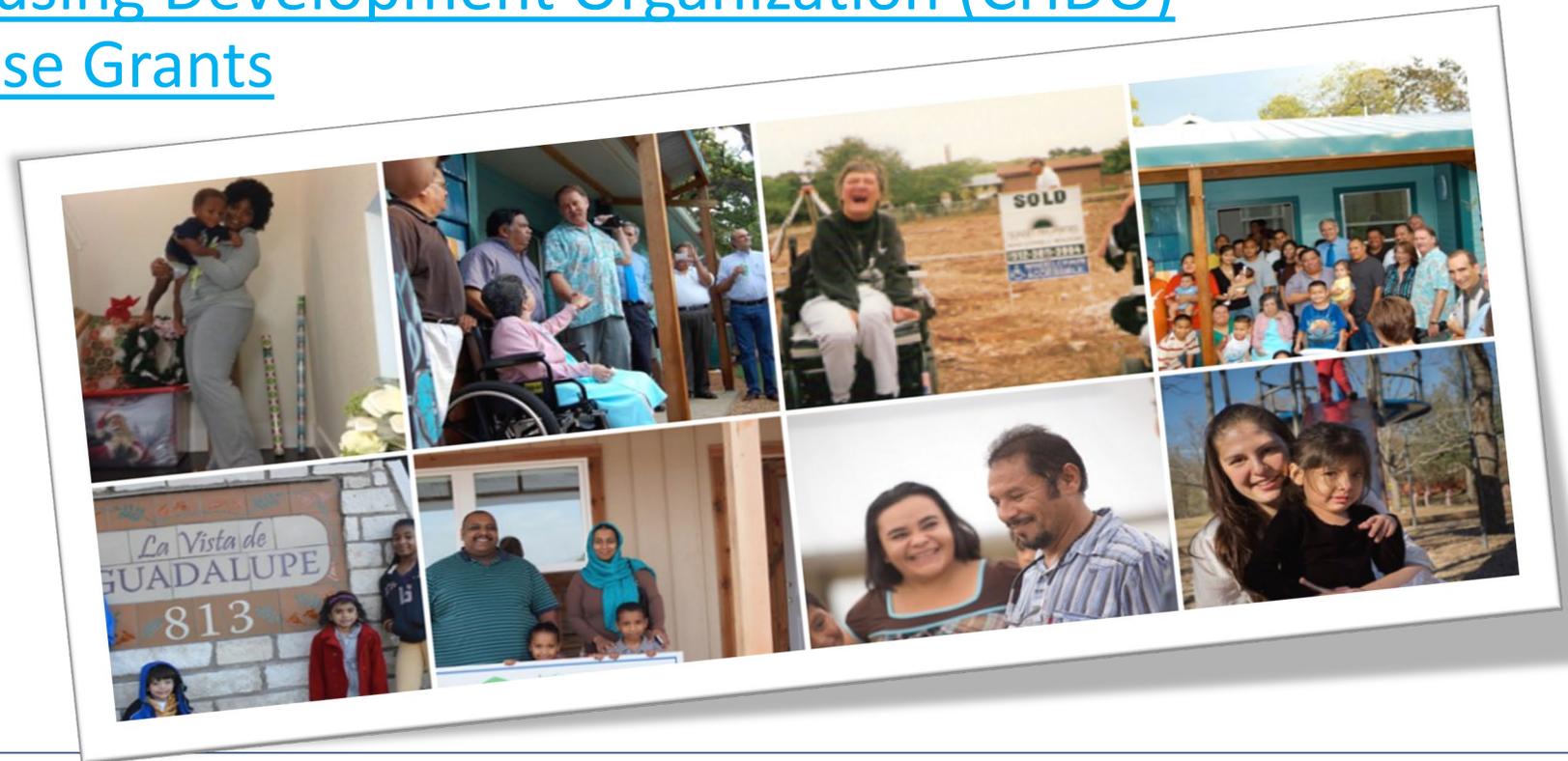
- Rental Housing Development Assistance
- Ownership Housing Development Assistance
- Developer incentive-based programs





Other Community Development

- Community Development Bank
- Community Housing Development Organization (CHDO)
Operating Expense Grants





Action Plan Timeline



Community Needs Assessment

Date	Action
Wednesday, March 25	City Council - SET a Public Hearing for Community Needs
Monday, March 29	Start of Community Needs Assessment- Speak up page launches, press release sent out
TBD	Home Repair Coalition
Monday, April 5	ECHO Membership Council
Tuesday, April 6	African American Resource Advisory Commission Meeting
April 8 or 15th	Presentation to DACC master level clinician staff
Tuesday, April 13	Community Development Commission - Conduct a Public Hearing for Community Needs
Wednesday, April 14	Early Childhood Council
Friday, April 16	Housing Authority City of Austin City-wide Advisory Board
Saturday April 17	Equity Action Team Working Group
Tuesday, April 20	Asian American Quality of Life Advisory Commission
Wednesday, April 21	ECHO Local Policy and Practice Committee
Thursday, April 22	City Council - Conduct a Public Hearing for Community Needs
Friday, April 30	End of Community Needs Assessment





Public Comment Period

Date	Action
Thursday, May 6	Start of Public Comment Period (DRAFT Action Plan Published)
Tuesday, May 11	Community Development Commission - Public Hearing
Thursday, May 20	City Council - SET a public hearing for Public Comment
Tuesday, June 8	Community Development Commission - Final Recommendations
Thursday, June 10	City Council - Conduct a Public Hearing for Public Comment
Friday, June 11	End of Public Comment Period
Thursday, July 29	City Council - Final Action
Friday, August 13	HPD SUBMITS ACTION PLAN TO HUD VIA IDIS
Monday, August 16	ACTION PLAN DUE TO U.S. DEPARTMENT OF URBAN HOUSING AND DEVELOPMENT





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SPEAKUP Austin!

City of Austin FY 21-22 Action Plan

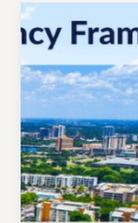
Active Projects



City of Austin Action Plan FY 21-22 Action Plan

Each year, the City of Austin prepares an Action Plan- a plan detailing the amount of federal...

[View Project](#)



Economic Recovery and Resiliency Framework

DEADLINE TO SUBMIT FEEDBACK: April 23, 2021 at 5:00 p.m.

The City of Austin...

[View Project](#)



Your Next Police Chief Recruitment Process

[View Project](#)



FY 2019-20 Consolidated Performance and Evaluation Report (CAPER)

DRAFT FY 2019-20 CAPER TO BE AVAILABLE FOR REVIEW FEBRUARY 24, 2021 TO MARCH 11, 2021 Th...

[View Project](#)



Tannehill Affordable Housing Development

Welcome to Tannehill Lane Development ATXWho is AHFC? The Austin Housing Finance Corpor...

[View Project](#)



ATX Digital Access Forum

The ATX Digital Access Forum is a space to collect stories from Austin community members about...

[View Project](#)



Coronavirus Relief Funds Relief of Emergency Needs for Tenants

RENT 2.0: Funds dispursed from March – December 2020



RENT Program - Topline Stats

4824

Number of Assisted Households

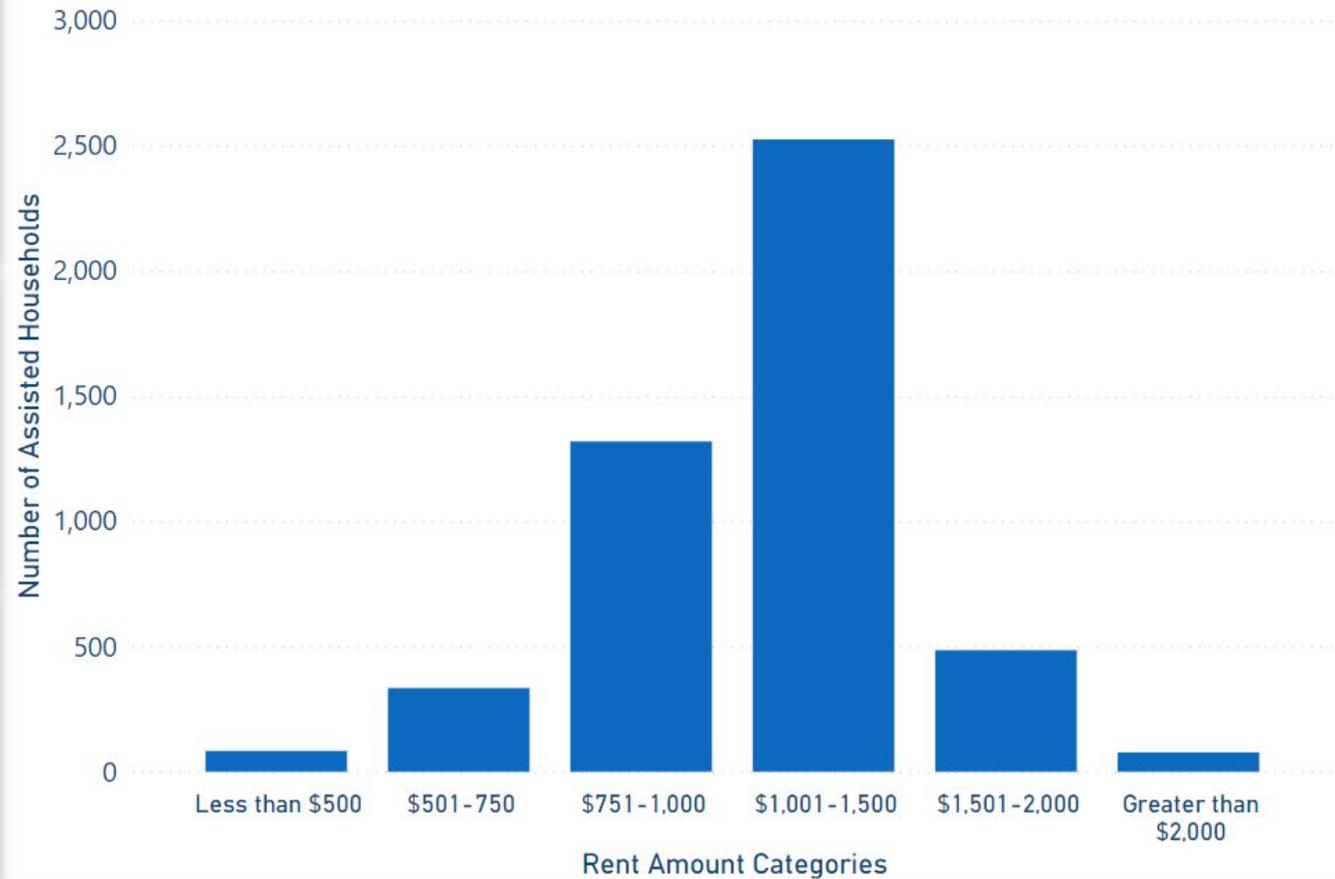
\$15,426,272

Total Assistance Paid

\$1,099

Median Amount of Rental Assistance

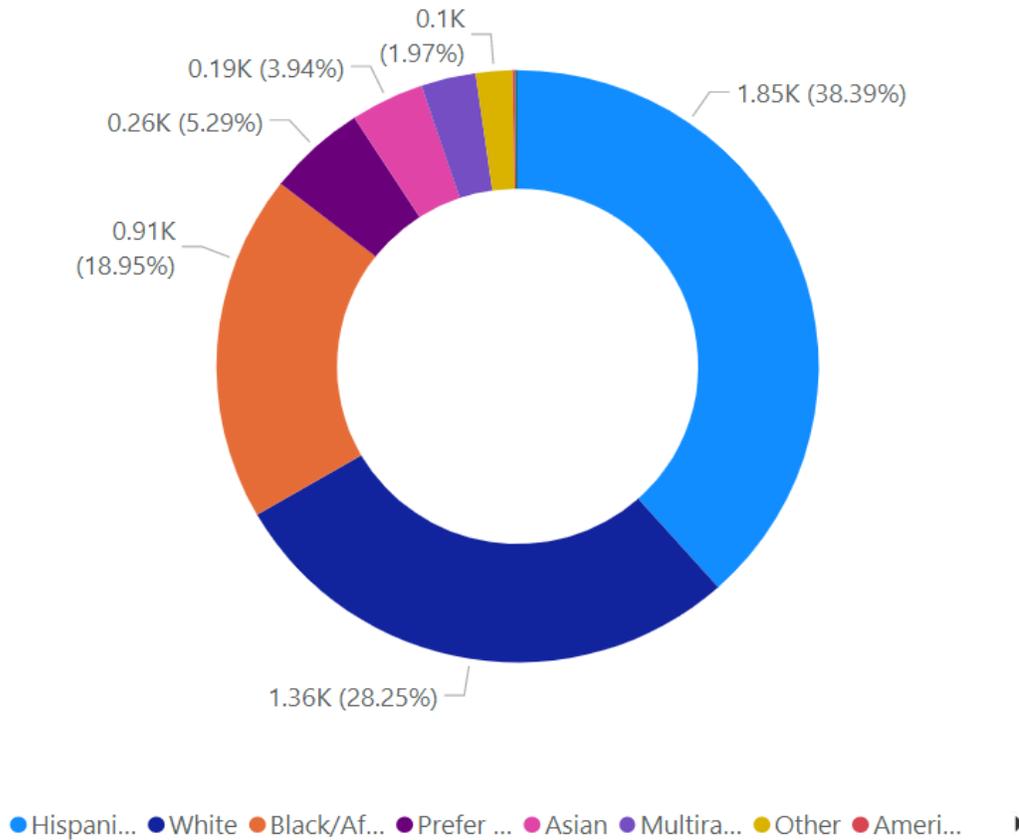
Distribution of Rental Assistance





RENT Program - Demographics

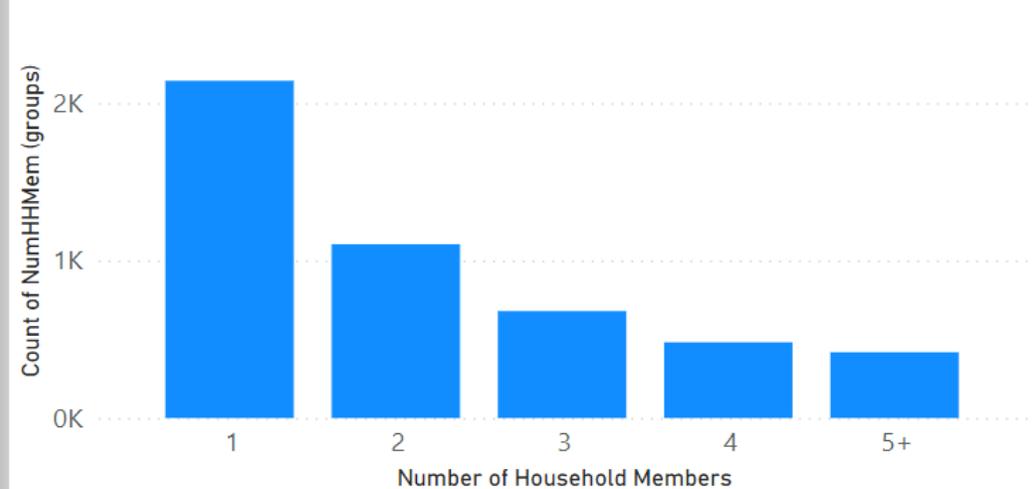
Head of Household Race/Ethnicity of Assisted Individuals



Head of Household Sex

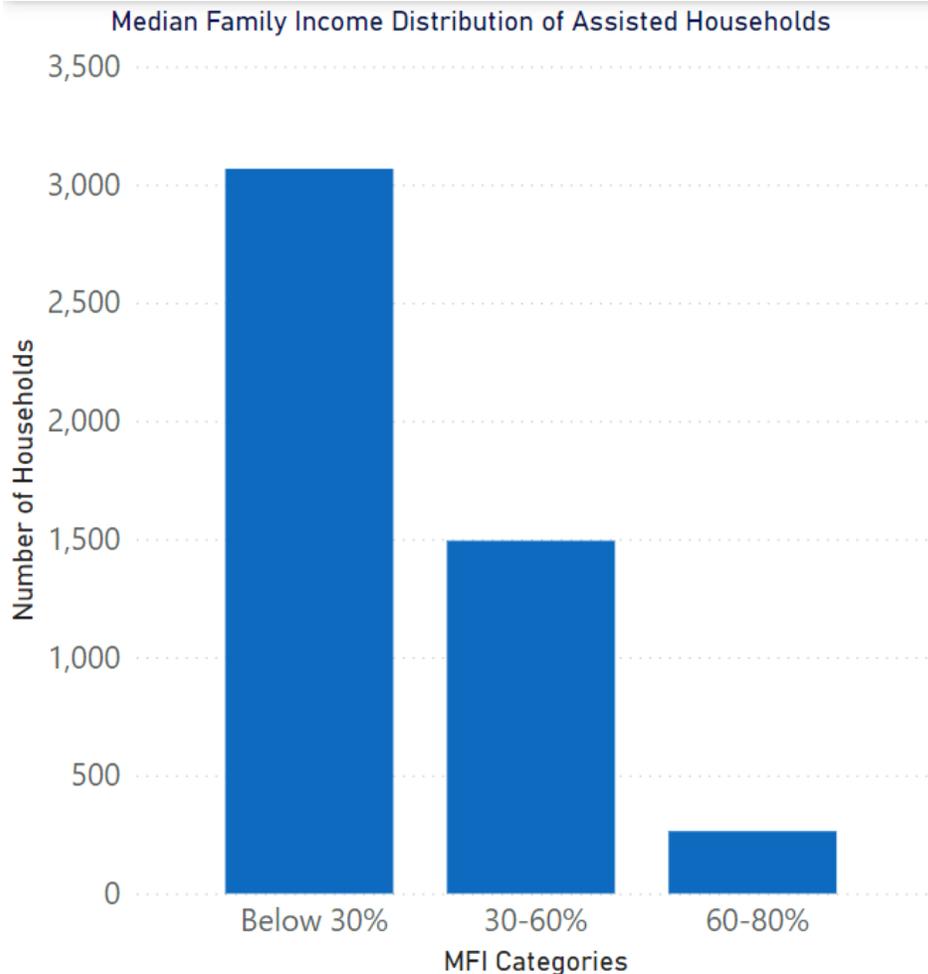


Household Size



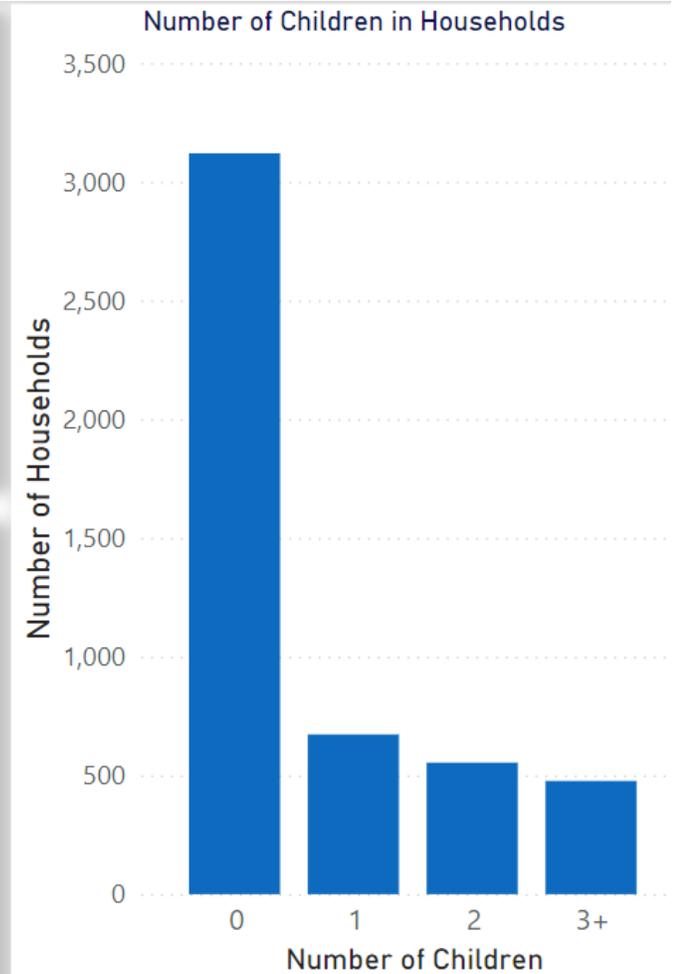


RENT Program – Household Characteristics



361
Head of Household with Disability

20
Head of Household Veteran Status



New COVID-19 Program Funding: American Rescue Plan



Emergency Rental Assistance

- \$22 million in additional funds for Emergency Rental Assistance
- To be received from US Treasury
- Will support the continuation of the City's Relief of Emergency Needs for Tenants (RENT) Program
- \$1.5 million from the Texas Emergency Rental Assistance Program (TERAP) expected to serve 146 households



Homeless Assistance

- \$11 million from the HOME formula grant
- Will support programs targeted towards individuals experiencing homelessness, ie. Tenant Based Rental Assistance, Hotel/Motel Conversion



Emergency Section 8 Vouchers

- Emergency incremental Section 8 vouchers to transition homeless people or people at risk of homelessness to stable housing
- The ARP allocates a total of \$5 Billion emergency Section 8 vouchers
- Housing authorities must accept or decline the supplemental vouchers via a process established by HUD; HUD will reallocate declined vouchers.



Homeowner Assistance

- Funds intended for mortgage relief
- Will likely be distributed through the State of Texas



Tell Us What You Think



Submit comments at
[SpeakUpAustin.org](https://www.speakupaustin.org)



Call us at
512-974-3100



Email us at
HPD@austintexas.gov



Visit our website for program info: www.austintexas.gov/housing-planning





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[AustinTexas.gov/Housing-Planning](https://austintexas.gov/Housing-Planning)