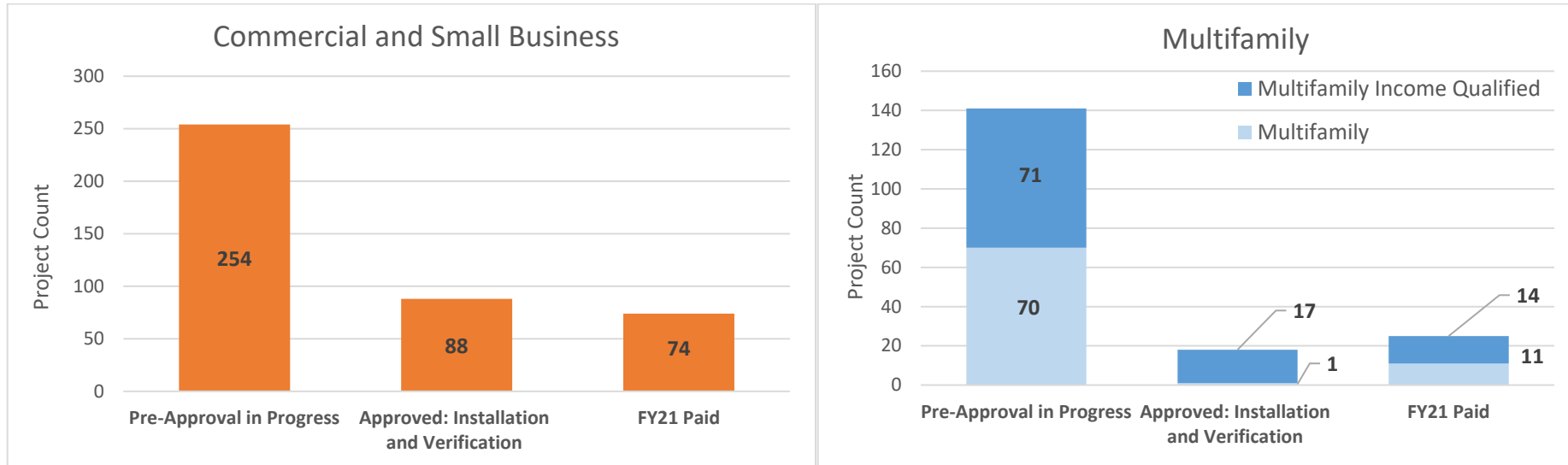


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount.
2. “Pre-Approval in Progress” includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
3. “Approved: Installation and Verification” includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
4. “FY21 Projects Paid” includes projects in which the check or payment has been distributed to the customer in FY21
5. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
6. **Multifamily COVID-19 Note:** Multifamily projects are allowed to proceed. Tenant approval will be obtained for all interior upgrades. Projects will proceed in phases to limit contractor time spent in tenant spaces.
7. **Commercial & Small Business COVID-19 Note:** Program staff continue to process rebate payments. Inspections are proceeding with remote video software; limited in-person inspections occur when absolutely necessary.

Multifamily & Commercial Project Pipeline – Monthly Report
4/8/2021

Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$62k)

Program	Latest Workflow	Enrollment #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Paid	1203275	Bent Tree Apartments	8405 BENT TREE RD	10	98.3	231,788	\$82,263	Air Conditioner Replacement, Lighting, Duct Sealing, and Smart Thermostats	126
Multifamily Income Qualified	Installation	1209470	Bridge at Terracina*	8100 N. MoPac Expressway	10	91.0	264,910	\$153,023	Attic Insulation, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices	170
Multifamily Income Qualified	Installation	1208176	Bridge at Center Ridge*	701 Center Ridge	7	118	496,480	\$208,507	Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices	348
Multifamily Income Qualified	Installation	1190789, 1198380, 1186819, 1205232	Bridge At Northwest Hills*	3600 GREYSTONE DR	10	112	297,850	\$234,580	Phase 1: Solar Screens (completed) Phase 2 (unoccupied) & Phase 3/4 (occupied): HVAC Tune-Up, Smart Thermostats, and lighting	314
Multifamily	Installation	1212346	Bexley Anderson Mill	8601 Anderson Mill	6	272	666,441	\$231,549	Duct Remediation & Sealing, Lighting, Smart Thermostats, and HVAC Tune-Up	396
Multifamily	Paid	1205826, 1207373, 1207491	Lantower Tech Ridge	14233 The Lakes Blvd	7	68.9	328,210	\$151,500	Smart Thermostats and HVAC Tune-Up	375

* projects in which the RCA Fact Sheet was submitted in a prior month's report

Multifamily & Commercial Project Pipeline – Monthly Report
4/8/2021

Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$62k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned
Commercial (new construction)	QA Review	1211707	Bouldin Creek Commons	2043 S LAMAR BLVD	5	394.2	1,569,929	\$64,851	HVAC, Lighting, Variable Frequency Drives, gearless non-regenerative elevators
Commercial	QA Review	1179740	Atria Senior Living	9306 GREAT HILLS TRL	10	220	839,176	\$63,335	Lighting
Commercial	Installation	1201470	Lowe's #1948*	12611 SHOPS PKWY Unit 200	ETJ	234.4	664,837	\$62,247	Lighting
Commercial	Paid	1195942	Costco*	4301 W WILLIAM CANNON DR A	8	252	713,089	\$ 62,487	Lighting

* projects in which the RCA Fact Sheet was submitted in a prior month's report

Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$62k in estimated rebates. RCA Fact Sheets will be provided for these projects based on the approved scope.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



MULTIFAMILY REBATE FACT SHEET

Bent Tree Apartments

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Bent Tree Apartments				
Customer Name	HOUSING AUTHORITY OF THE CITY OF AUSTIN				
Property Address	8405 Bent Tree Rd, Austin TX 78759				
Year Built	1979				
Average Rent per Floor Plan[1]	1BR \$965; 2BR \$1,139				
Number of Rentable Units	126				
Housing Type	Income Qualified - Income Level A, B, C, D Income Restricted Section 8 Voucher				
Water Heater Type	Gas				
Electric Utilization Intensity (EUI)	10.28				
Average Electric Utilization Intensity for cohort[2]	11.78				
Project and Rebate					
Total Project Costs	\$451,293				
Total Rebate	\$103,608				
% of Total Construction Costs	23%				
Rebate per Unit	\$822.29				
Note(s)					
Perform Duct Remediation and Sealing on 126 Up Flow Air Handlers with Electric Heat. Replace 985 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Install 126 Nest Thermostat E smart thermostats. Replace 126 HVAC units.					
Project Annual Savings at 100% Occupancy					
Kilowatts (kW) Saved	119 kW				
Kilowatt-hours (kWh) Saved	262952 kWh				
\$/kW- Estimated	\$ 873/kW				
Annual Dollar Savings Per Unit[3]	\$196				
Scope of Work					
Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Duct Remediation & Seal	\$16,388	13.00	22,437	\$1,260	\$17
Lighting	\$2,955	4.86	3,092	\$608	\$2
Smart Thermostats	\$22,050	10.98	62,876	\$2,009	\$47
HVAC Replacement	\$62,216	89.86	174,547	\$692	\$130
Measures Performed - Last 10 Years at this property			Completion Date	Rebate Amount	
Duct sealing and remediation			12/30/2016	\$20,656	
[1] Source: CoStar					
[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)					
[3] Calculation based on 10 cents per kWh.					
[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.					



MULTIFAMILY REBATE FACT SHEET

Bexley Anderson Mill

Note: Data reflects the proposal scope prior to installation and is subject to change pending final installation and inspection.

Property Name	Bexley Anderson Mill				
Customer Name	Weinstein Properties				
Property Address	8601 Anderson Mill, Austin, Tx, 78729				
Year Built	2006				
Average Rent per Floor Plan[1]	1 BR \$1,209; 2 BR \$1,528; 3BR \$1,626				
Number of Rentable Units	396				
Housing Type	Market Rate				
Water Heater Type	Electric				
Electric Utilization Intensity (EUI)	10.59				
Average Electric Utilization Intensity for cohort[2]	8.25				
Project and Rebate					
Total Project Costs - Estimated	\$231,549				
Total Rebate - Estimated	\$231,549				
% of Total Construction Costs	100%				
Rebate per Unit - Estimated	\$584.72				
Note(s)					
Perform Duct Remediation and Sealing on 396 Up Flow Air Handlers with Electric Heat. Replace 6756 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Install 396 Honeywell Lyric T-Series smart thermostats. Perform HVAC Tune-Up on 396 units with the total tonnage of 714 tons.					
Project Annual Savings at 100% Occupancy					
Kilowatts (kW) Saved - Estimated	272 kW				
Kilowatt-hours (kWh) Saved - Estimated	666,441 kWh				
\$/kW- Estimated	\$850/kW				
Annual Dollar Savings Per Unit - Estimated[3]	\$158				
Scope of Work					
Measure	Rebate Amount - Estimated	kW Saved - Estimated	kWh Saved - Estimated	\$/kW	Annual Dollar Savings Per Unit[4]
Duct Remediation & Sealing	\$42,840	164.84	284,430	\$260	\$68
Lighting	\$23,874	30.73	19,539	\$777	\$5
Smart Thermostats	\$59,400	34.50	197,610	\$1,722	\$47
HVAC Tune-Up	\$105,435	42.38	164,862	\$2,488	\$39
Measures Performed - Last 10 Years at this property			Completion Date	Rebate Amount	
N/A					
[1] Source: CoStar					
[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)					
[3] Calculation based on 10 cents per kWh.					
[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.					



MULTIFAMILY REBATE FACT SHEET

Lantower Techridge

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Lantower Techridge
Customer Name	LANTOWER TECHRIDGE AUSTIN LP
Property Address	14233 THE LAKES BLVD
Year Built	2016
Average Rent per Floor Plan[1]	1BR \$1,000; 2BR \$1,1363
Number of Rentable Units	375
Housing Type	Market Rate
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	9.07
Average Electric Utilization Intensity for cohort[2]	8.25

Project and Rebate

Total Project Costs	\$304,131
Total Rebate	\$151,040
% of Total Construction Costs	50%
Rebate per Unit	\$403

Note(s)

Installed 375Honeywell Lyric T-Series Z wave smart thermostats. Perform HVAC Tune-Up on 367 units with the total tonnage of 583 tons.

Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	67 kW
Kilowatt-hours (kWh) Saved	321,745 kWh
\$/kW– Estimated	\$2,245/kW
Annual Dollar Savings Per Unit[3]	81

Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Smart Thermostats	\$56,250	32.67	187,131	\$1,722	\$47
HVAC Tune-Up	\$94,790	34.61	134,614	\$2,739	\$34
Measures Performed - Last 10 Years at this property			Completion Date	Rebate Amount	
N/A					

[1] Source: CoStar

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



COMMERCIAL REBATE FACT SHEET

Bouldin Creek Commons

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Bouldin Creek Commons			
Customer Name	2043 South Lamar Holdings LLC			
Property Address	2043 S Lamar Blvd			
Total Square Feet	165,000			
Year Built	2021			
Air Conditioner Tonnage	460			
Water Heater Type	N/A			
Total Project Costs	Not obtained ¹			
Total Rebate	\$64,851.64			
% of Total Construction Costs	N/A			
Note(s)				
This is a new construction office building incorporating high-efficiency lighting, HVAC, variable frequency drives and elevators as a custom technology. The total HVAC tonnage of the building falls well within the recommended range for this size of a project.				
Project Annual Savings				
Kilowatt (kW)	394.24			
Kilowatt-hours (kWh)	1,569,930			
\$/kW	\$164.5/kW			
Scope of Work				
Measure	Rebate	kW Saved	kWh Saved	\$/kW
Custom Technology – Gearless non-regenerative elevators	\$4,060.00	18.39	54,798	\$220.77
HVAC- 460 tons	\$32,187.89	59.011	450,315	\$545.46
Lighting New Construction	\$28,283.75	315.87	1,064,815	\$89.52
Variable Frequency Drives	\$320.00	0.97	2	\$329.90
Measures Performed in last 10 years at this property		Completion Date		Rebate Amount
N/As				

¹ Austin Energy waives this reporting requirement since rebates are not at risk of exceeding 50% of total new construction costs



COMMERCIAL REBATE FACT SHEET

WG Arboretum, LLC

Note: Data reflects the proposal scope prior to installation and is subject to change pending final installation and inspection.

Property Name	Atria at the Arboretum			
Customer Name	WG Arboretum LLC			
Property Address	9306 Great Hills Trl			
Total Square Feet	158,408			
Year Built	2008			
Total Project Costs - Estimated	\$261,804			
Total Rebate – Estimated	\$63,720.17			
% of Total Construction Costs	24.34%			
Note(s)				
Atria at the Arboretum is retrofitting lighting throughout the entire facility including the parking garage.				
Project Annual Savings (Estimated)				
Kilowatt (kW) - Estimated	222 kW			
Kilowatt-hours (kWh) - Estimated	844,274 kWh			
\$/kW	\$287 / kW			
Scope of Work				
Measure	Rebate - Estimated	kW Saved – Estimated	kWh Saved – Estimated	\$/kW
Lighting & Controls	\$63,720.17	222	844,274	\$287
