

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND: 8151**

05/06/21  
Housing and Planning Department

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2020-2021 Housing and Planning Department Capital Budget (20200812-001) by appropriating \$1,100,000 from the Housing Miscellaneous Projects Fund for affordable housing programs, specifically for emergency home repairs necessitated by Winter Storm Uri (February 2021).

**CURRENT YEAR IMPACT:**

	2020-21 Approved	This Action	2020-21 Amended
Housing Miscellaneous Projects Fund 10/01/2020 - 09/30/2021	-	1,100,000.00	1,100,000.00
Total	-	1,100,000.00	1,100,000.00
FTEs	-	-	-

**FIVE-YEAR IMPACT:**

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Revenue	1,100,000.00	-	-	-	-
Total Expenditures	1,100,000.00	-	-	-	-
Net Impact	-	-	-	-	-

**ANALYSIS / ADDITIONAL INFORMATION:** This action amends the Housing and Planning Department's Capital Budget in the amount of \$1,100,000.

The additional \$1,000,000 provided by Austin Water and \$100,000 provided by Bank of America will be allocated for the Housing and Planning Department's emergency home repair program designed and deployed in response to Winter Storm Uri (February 2021).