

Exhibit A

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND: 8151

05/06/21
 Housing and Planning Department

SUBJECT: Authorize the negotiation and execution of Amendment No. 1 to the Fiscal Year 2020-2021 Service Agreement (20200903-004) with the Austin Housing Finance Corporation by increasing funding for the Housing Miscellaneous Project Fund in the amount of \$1,100,000 for a total contract amount to exceed \$76,704,657.

CURRENT YEAR IMPACT:

	2020-21 Approved	This Action	2020-21 Amended
Service Agreement 10/01/2020 - 09/30/2021	75,604,657	1,100,000	76,704,657
Total	75,604,657	1,100,000	76,704,657
FTEs	-	-	-

FIVE-YEAR IMPACT:

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Revenue	1,100,000	-	-	-	-
Total Expenditures	1,100,000	-	-	-	-
Net Impact	-	-	-	-	-

ANALYSIS / ADDITIONAL INFORMATION: This action amends the Fiscal Year 2020-2021 Service Agreement with the Austin Housing Finance Corporation in the amount of \$1,100,000. See Exhibit A

The additional service agreement amendment dollars are made available by Austin Water (\$1,000,000) and Bank of America (\$100,000) will be allocated to the Housing and Planning Department's emergency home repair program designed and deployed in response to the February 2021 storm URI.