

Proposed Agenda Financial Committee 2021

May 10, 2021	Fees – charged for services and programs
June 14, 2021	Fees – Park Maintenance Fee; Park District Fee; convert PARD from General Fund to Enterprise Development
August 9, 2021	Taxes; HOT Tax, Recreation, Arts & Parks Tax; Ad valorem tax; Cemetery maintenance tax; PID; PPID; Special Improvement District Fund
September 13, 2021	Districts: Public Improvement District; Park Public Improvement; Special Improvement District Fund
October 11, 2021	Parkland dedication; Parks partners and equity across system; Unrestricted donations
November 8, 2021	Sale of Land Budget definitions
December 13, 2021	End of year report
January 10, 2021	
February 7, 2021	Budget
March 14, 2021	Budget
April 11, 2021	Budget