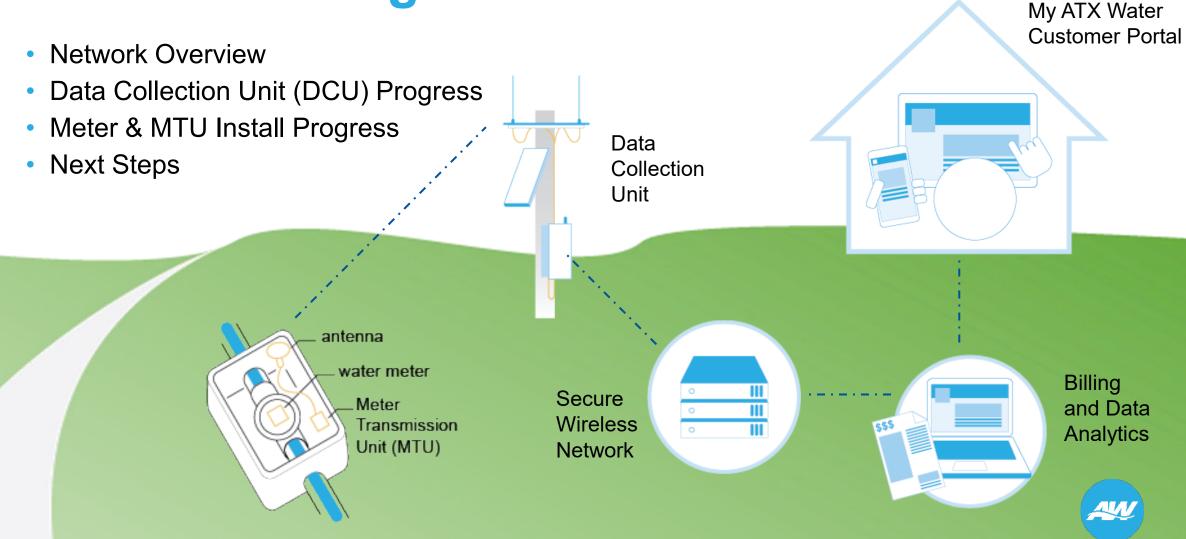


#### My ATX Water Project Network Configuration



#### **Data Collection Unit (DCU) Network Deployment Plan/Process** (1 of 2)

Report Period	DCU Pilot Workstream Status						
4.28.21 - 5.5.21	DCUs Constructed	DCUs Commissioned	DCUs Online				
Completed	40 of 450	40 -5450	<b>18</b> of 159				
On Track	<b>18</b> of 159	<b>18</b> of 159					

#### **Breakdown by installation type:**

Communication Towers: 29

Includes COA Lattice, Cell, City-owned towers & AW comm towers

AW Flevated Water Towers: 10

AW Ground Storage Tanks: 13

Roof Mounts: 5

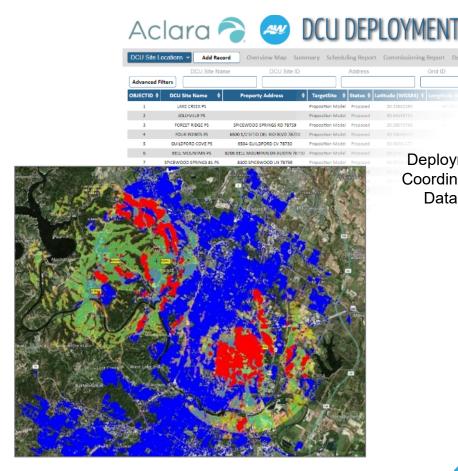
New Wood Poles: 44

Co-Location Wood Poles: 7

Permit/Approval required

Co-Location Metal Light Poles: 51

Permit/Approval required



Current DCU RF Coverage (Propagation) Model



DCU

Deployment Coordination

Database

#### **Data Collection Unit (DCU)**



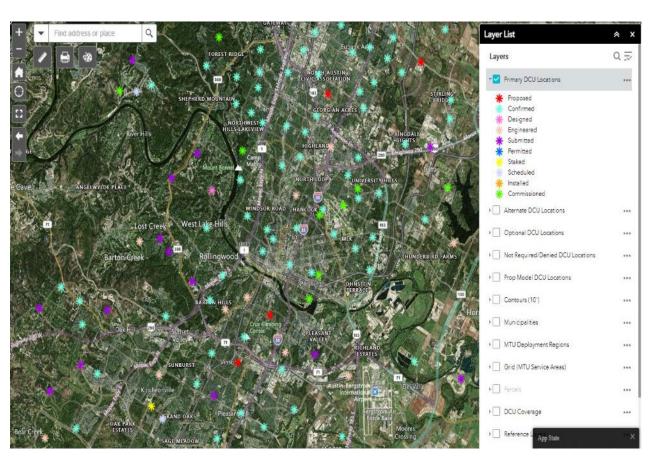


## DCU Network Deployment Plan/Process

(2 of 2)

#### **Service Area Deployment**

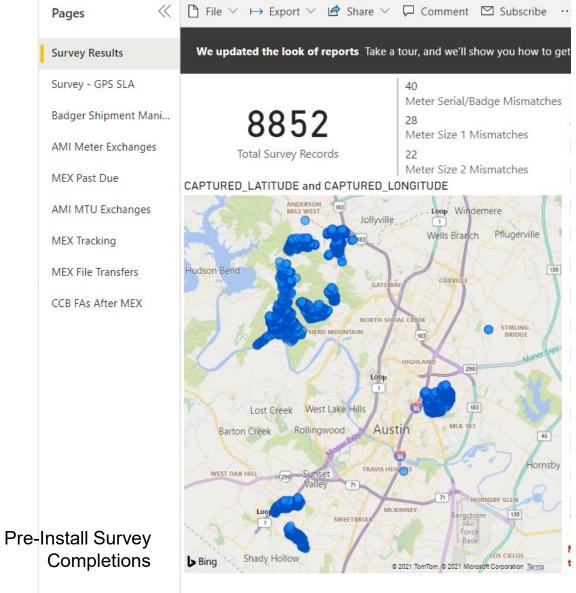
- Proposed
  - Confirmed
    - Designed
      - Engineered
        - Submitted
          - Permitted
            - Staked
              - Installed
- Commissioned (@5/5/21 – 18 DCU)





## Meter Survey & Install Progress (1 of 2)

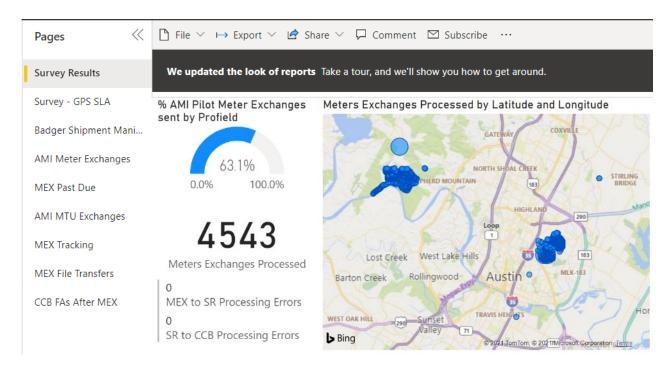
- Data Collection Unit (DCU) Installation Progress
- Pre-Install Survey
- Communication to Customers
- Power BI Dashboard Tracking





## Meter Survey & Install Progress (2 of 2)

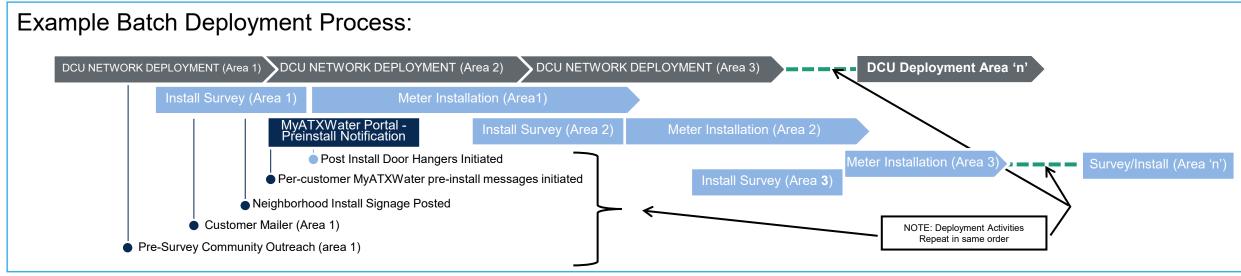
- Data Collection Unit (DCU) Installation Progress
- Pre-Install Survey
- Communication to Customers
- Power BI Dashboard Tracking
- Meter Installation Progress



**AMI Meter Install Completions** 

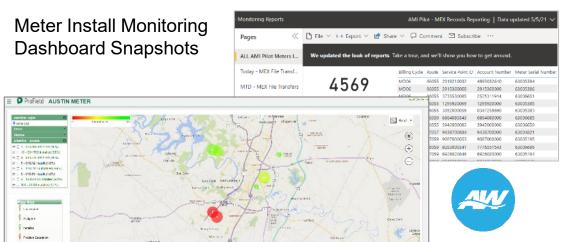


## Meter Exchange Process & Progress (Next Steps)



#### Meter Deployment Forecast

Area	Pilot (~4860 meters)				Post-Pilot (Area 1)	Post-Pilot (Area 2)
Week/month	Prior Completed	3-May	10-May	17-May	May 24- June 25	Jun 28-July 30
(complete or	(complete or forecast)		110	~170	940	1300









- Communications Overview
- Lessons Learned and Key Highlights
- Improving the Customer Experience





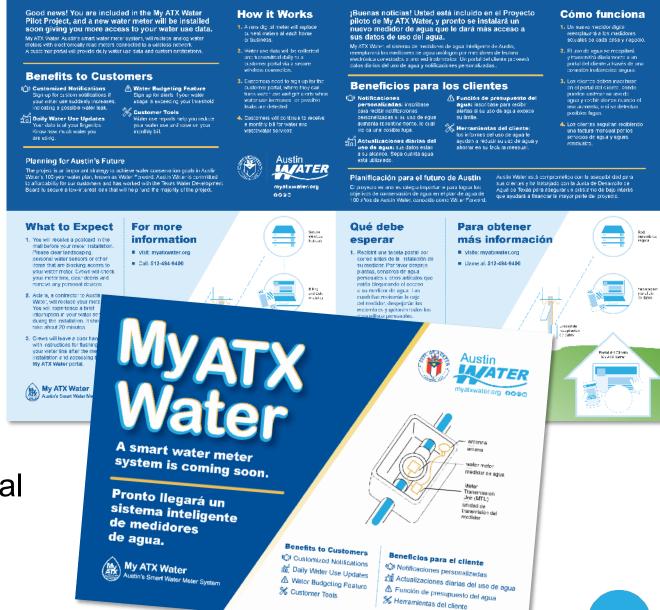
## **Comprehensive & Multiphase Communications**

Channel	Website	Mailers and Postcards	Door Hangers	Social Media	Contact Center	Community Outreach & Stakeholder Events
Anticipated Delivery Date	3 Months Prior to Pilot Launch – first meters installed	Prior to install: Mailer – 30 days Postcard – 1 to 2 weeks	Post Install of Meter	1-2 Month Prior to Pilot Launch (monitor weekly)	On Pilot Launch Date - first meters installed	Early Outreach to Leaders followed by Meter Deployment Schedule Tracking
Message Summary	<ul> <li>Introduce AMI</li> <li>Info about and features of portal</li> <li>Build citizen trust</li> <li>Provide customer service</li> <li>Provide downloadable content</li> </ul>	Introduce AMI and benefits of the project	<ul> <li>If installation is successful, message details flushing and portal</li> <li>If installation unsuccessful, hang a did not install card</li> </ul>	Community events where meters are being installed; directing to website for info and encouraging residents to attend the community event	<ul> <li>Take customer calls and chats</li> <li>Escalate calls</li> <li>Communicated internally w/customer care team, 3-1-1, Dispatch and AW customer service</li> </ul>	Presentations on AMI and its benefits



#### Customer Touchpoints & Outreach

- 1. Customer Mailer
- Customer Postcard
- 3. Post-Install Doorhanger
- 4. Public Meetings
- 5. Social Media engagement
- 6. My ATX Water Customer Portal







# Customer Touchpoint & Outreach Evaluations

- Timeliness of touchpoint to meter install
- Enhance training for installers to ensure consistency
- Add customer portal link to door hangers
- Clarify flushing language to prevent confusion
- Ensure proper use of
   Did Not Install doorhanger



## Online Survey Highlights

- Increased Awareness: 81%
   of customers were aware of the project
- Installers are courteous: 96%
   of respondents who communicated with
   an installer reported a positive interaction
- High Average Satisfaction: 8.45
   on a 1 to 10 scale
- Email Communication Preferred: 85%
- Timing of meter installation communications was most mentioned customer pain point



## Focus Group Highlights

- Participants motivated by desire to conserve water and safety features of the portal
- Negative experiences centered around lack of communication when installs would happen
- 1/3 did not receive the door hangers and were concerned about not following the instructions related to flushing their pipes
- Concern for those who don't have the same access to/experience with technology (digital divide)









# Improved Communication Strategy

- Streamline customer mailer schedule to better align with meter install schedule
- Revise meter installation notification strategy
  - Replace post card communications with neighborhood signage and email notifications closer to work being done
- Continue effective methods and materials such as virtual outreach meetings, door hangers and invitations to join the customer portal
- Other improvements Continue to improve webpage FAQs, videos, and portal messaging



