

**Customer Energy Solutions  
FY21 YTD MW Savings Report  
As of April 2021**

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	1.20	46%	Customers	1,836	2,441.88	\$ 1,800,000	\$ 604,419
EES- Home Performance ES - Rebate	1.30	0.23	18%	Customers	326	291.99	\$ 1,500,000	\$ 801,508
EES- AE Weatherization & CAP Weatherization - D.I.	0.53	0.44	82%	Customers	323	685.13	\$ 2,377,000	\$ 1,466,303
EES-School Based Education	0.01	0.03	320%	Participants	1,783	230.33	\$ 200,000	\$ 45,043
EES- Strategic Partnership Between Utilities and Retailers	1.75	1.10	63%	Products Sold	113,386	5,121.67	\$ 1,150,000	\$ 291,116
EES- Multifamily Rebates	0.75	0.48	65%	Apt Units	2,823	984.27	\$ 900,000	\$ 486,335
EES- Multifamily WX-D.I.+	1.20	0.53	44%	Apt Units	2,635	1,650.78	\$ 1,800,000	\$ 862,712
EES- Commercial Rebate	7.00	2.13	30%	Customers	57	6,850.31	\$ 2,250,000	\$ 591,565
EES- Small Business	2.50	0.52	21%	Customers	38	1,482.99	\$ 1,100,000	\$ 209,650
<b>Energy Efficiency TOTAL</b>	<b>17.64</b>	<b>6.66</b>			<b>9,821</b>	<b>19,739.35</b>	<b>\$ 13,077,000</b>	<b>\$ 5,358,653</b>
<b>Demand Response (DR) - Annual Incremental</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	
DR- Power Partner	6.40	4.80	75%	Devices	3,380		\$ 1,499,910	\$ 472,915
DR- Water Heater Timers++	0.20	0.51	256%	Devices	788	9	\$ 200,000	\$ 231,261
DR- Load Coop	2.00		0%	Customers			\$ 1,850,000	\$ 253,860
DR- ERS (AE only)				Customers				
<b>Demand Response (DR) TOTAL</b>	<b>8.60</b>	<b>5.31</b>			<b>4,168</b>	<b>8.67</b>	<b>\$ 3,549,910</b>	<b>\$ 958,036</b>
<b>Green Building</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
GB- Residential Ratings	0.56	0.21	37%	Customers	259	320	\$ -	
GB- Residential Energy Code	4.92	3.10	63%	Customers	2,391	4,048	\$ -	
GB- Integrated Modeling Incentive	0.00			Customers			\$ -	
GB- Multifamily Ratings	1.45	0.64	44%	Dwellings	1,632	1,849	\$ -	
GB- Multifamily Energy Code	7.86	4.27	54%	Dwellings	7,262	11,018	\$ -	
GB- Commercial Ratings	8.00	1.59	20%	1,000 sf	1,921	4,144	\$ -	
GB- Commercial Energy Code	20.45	12.47	61%	1,000 sf	10,783	33,618	\$ -	
<b>Green Building TOTAL</b>	<b>43.24</b>	<b>22.27</b>			<b>11,544</b>	<b>54,998</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Thermal Energy Storage TOTAL</b>	<b>0.00</b>	<b>0.00</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CES MW Savings</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
<b>Grand TOTAL</b>	<b>69.48</b>	<b>34.24</b>			<b>25,533</b>	<b>74,745.61</b>	<b>\$ 16,626,910</b>	<b>\$ 6,316,688</b>
<b>Residential Totals</b>	<b>20.22</b>	<b>12.63</b>			<b>129,930</b>	<b>15783.01</b>	<b>\$ 11,426,910</b>	<b>\$ 5,261,613</b>
<b>Commercial Totals</b>	<b>49.26</b>	<b>21.61</b>			<b>21,693</b>	<b>58962.60</b>	<b>\$ 5,200,000</b>	<b>\$ 1,055,075</b>
<b>Customer Renewable Solutions</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Incentive Budget</b>	<b>Spent to Date</b>
<b>Residential</b>	<b>7.00</b>	<b>3.46</b>	<b>49%</b>	<b>Customers</b>	<b>533</b>	<b>5,764</b>	<b>\$ 2,500,000</b>	<b>\$ 1,572,500</b>
<b>Commercial</b>	<b>5.00</b>	<b>0.24</b>	<b>5%</b>	<b>Customers</b>	<b>4</b>	<b>400</b>	<b>\$ 2,750,000</b>	<b>\$ 119,403</b>
<b>Unincentivized</b>		<b>1.35</b>			<b>185</b>			
<b>Solar Energy TOTAL</b>	<b>12.00</b>	<b>5.04</b>			<b>722</b>	<b>6,164.09</b>	<b>\$ 5,250,000</b>	<b>\$ 1,691,903</b>

## Customer Energy Solutions FY21 YTD MW Savings Report As of April 2021

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	22,179	87,570
Commercial	Customers	360	304,893
<b>GreenChoice TOTAL</b>		<b>22,539</b>	<b>392,462.82</b>

Low Income	UPDATE
Energy Efficiency Programs	
Solar	
Green Building	In April, 16 of 24 Single Family homes receiving an AEGB rating are in SMART Housing developments in the AE service area.

**Notes:**  
AE Weatherization budget excludes rollover.

