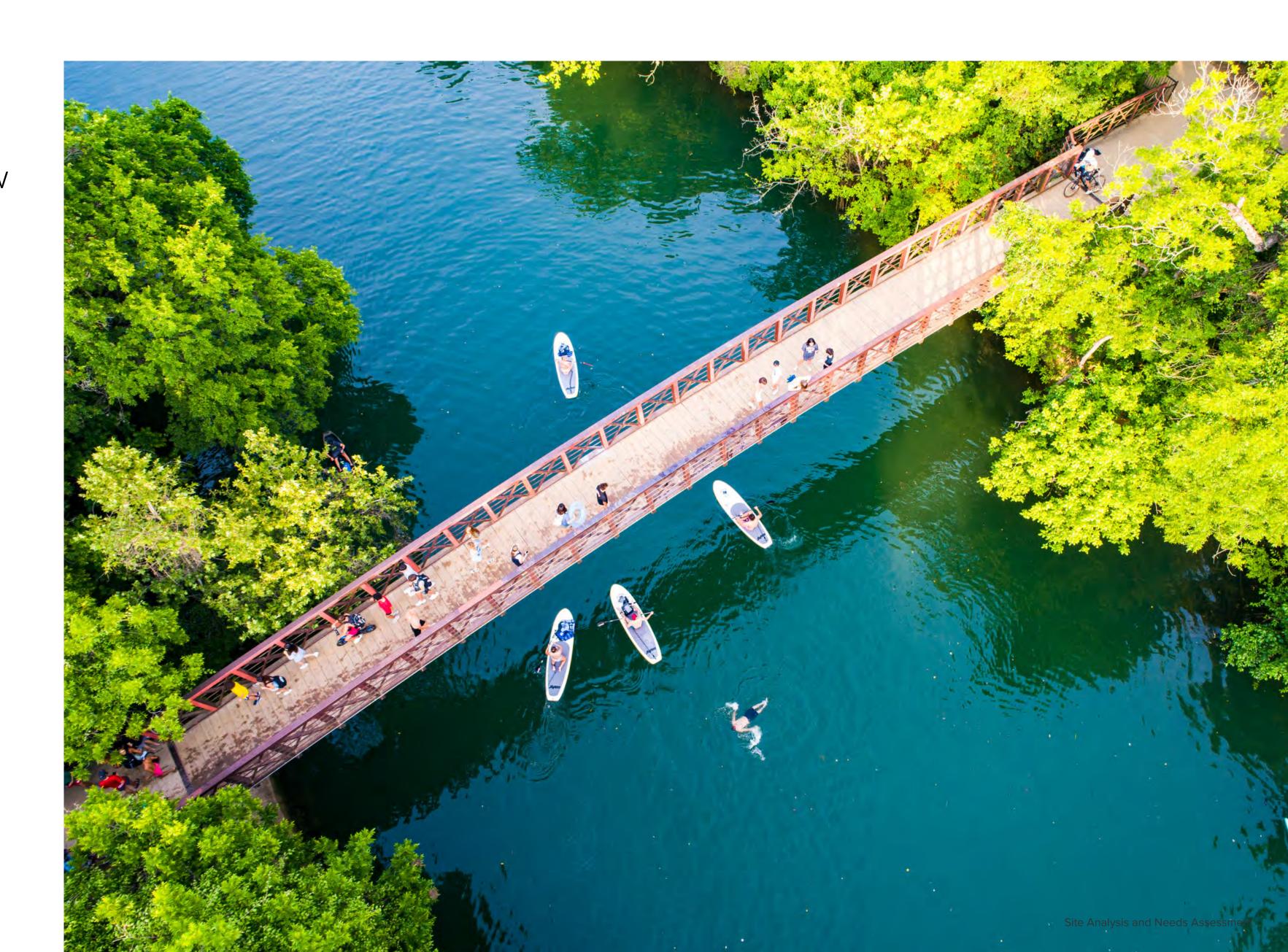




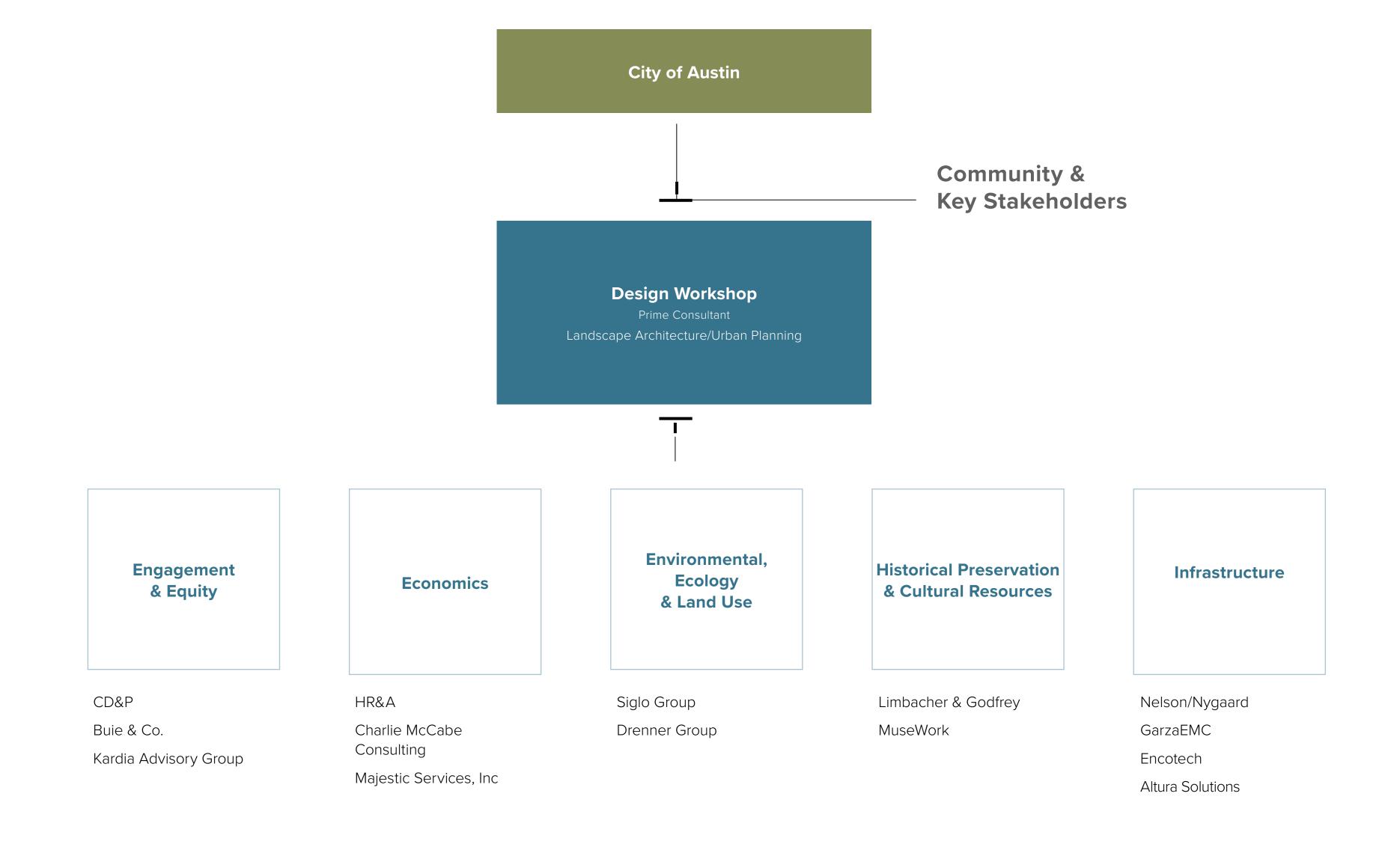
AGENDA

- 1. Introduction
- 2. Site Analysis and Needs
 Assessment Report Overview
- 3. Discussion
- 4. Goals and Guiding Principals





TEAM OVERVIEW



Site Analysis and Needs Assessment

CLIENT/TAG OVERVIEW

Client Group

City of Austin Parks and Recreation Department

Ricardo Soliz

Gregory Montes

Megan Eckard

Justin Schneider

Kasey Corpus

Technical Advisory Group

PARD

ATD

Public Works

Watershed Protection

Office of Real Estate Services

Marketing and Communications Office

Austin Water

Austin Energy

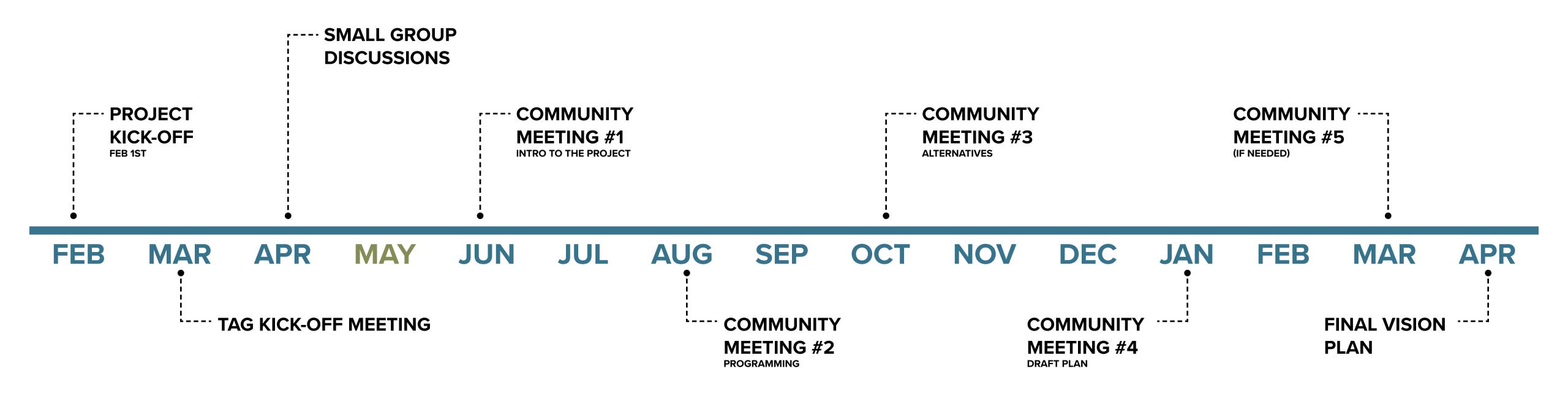
Management Services

Austin Resource Recovery

Cap Metro

TXDOT

SCHEDULE



Strategic Kick-Off and Project Initiation

Project Work Plan
Kick-Off Meeting
Technical Advisory Group Meetings
Progress Reports

Site and Contextural Analysis and Data

Site Analysis and Needs Assessment Report

Presentation of the Site Analysis and

Needs Assessment Report

Presentation of the Site Analysis and Needs
Assessment Report to City Commission,
Boards, City Manager and City Council
Community Wide Survey

Project Meetings

Project Meetings Materials
Stakeholder Contract
List Meeting Minutes and Summaries

Stakeholder/Community Participation

Community Outreach and
Engagement Plan
Community Engagement and Outreach

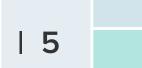
City Staff, Public Review/Boards, Commissions, Council Review

Draft Vision Plan

Final Draft Vision Plan Document
Presentation of Final Draft Vision Plan Document to City Commission,
Boards, City Manager and City Council

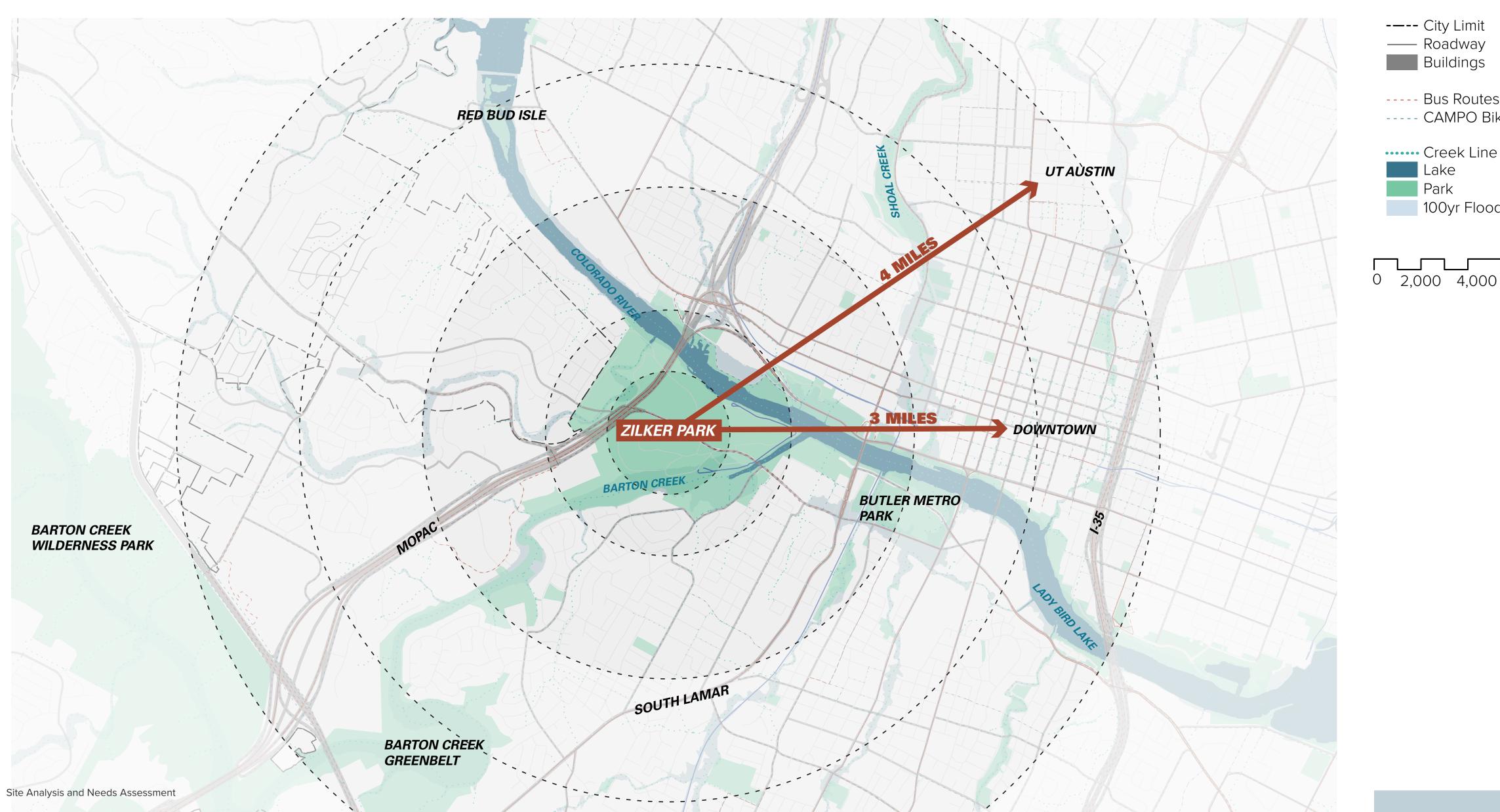
Vision Plan Report Preparation

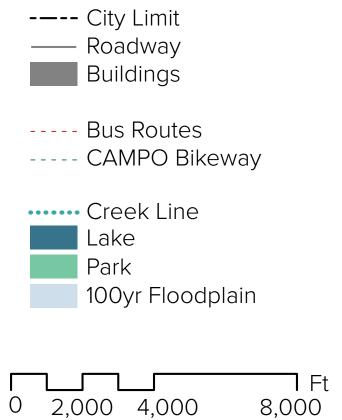
Provide a Needs Assessment Report Preliminary Vision Plan Concepts Final Vision Plan Document

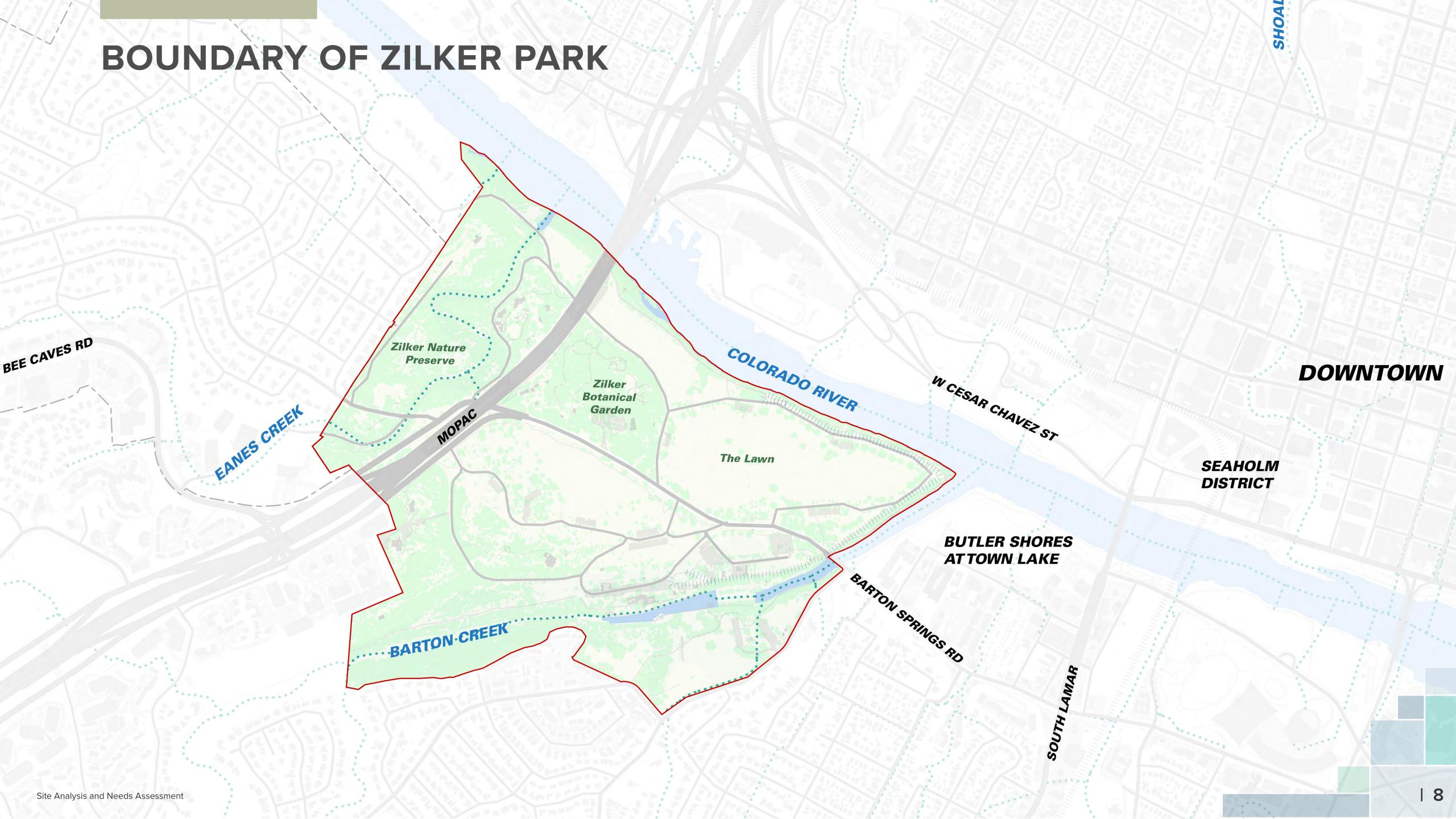




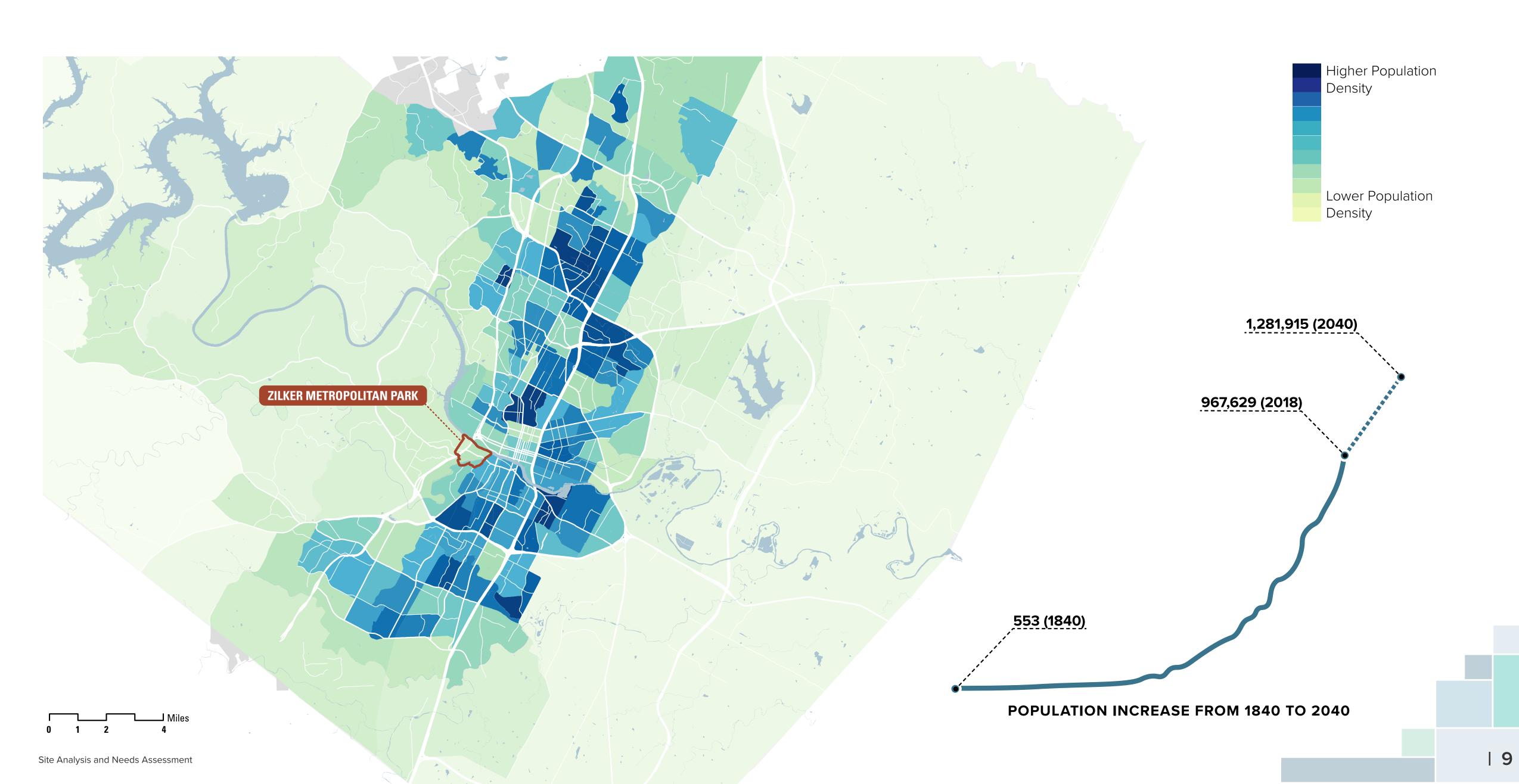
REGIONAL CONTEXT





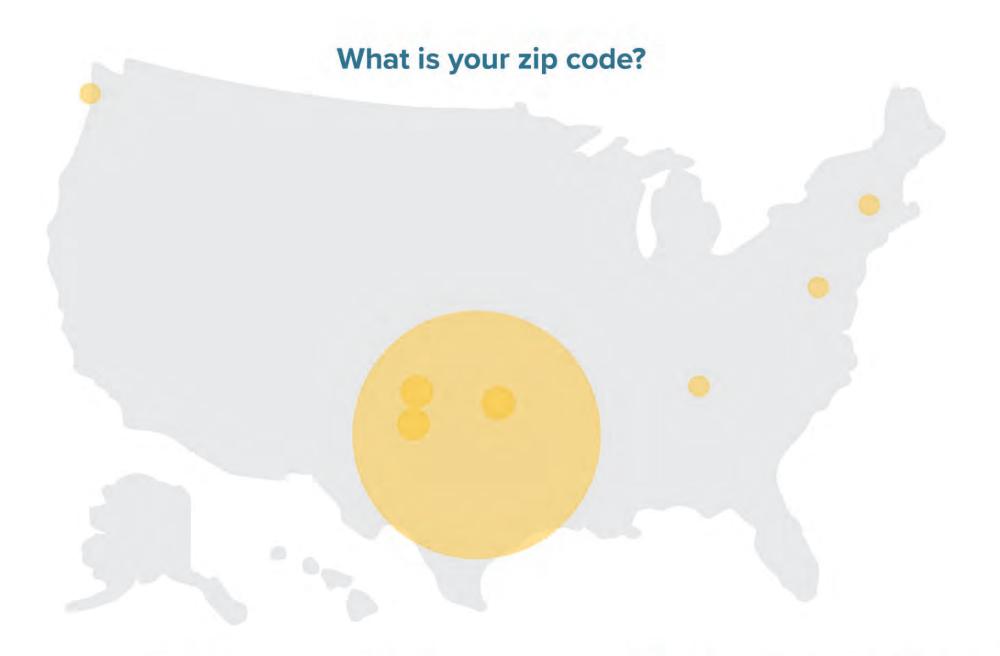


AUSTIN POPULATION PROJECTION

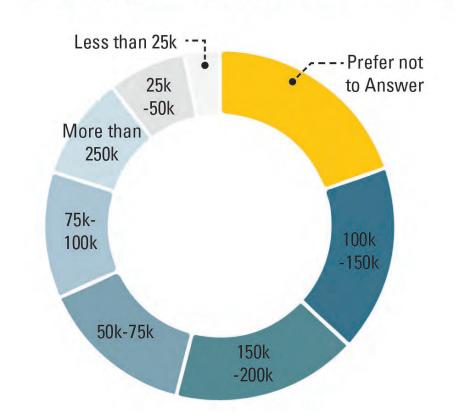


ZILKER VISITOR DEMOGRAPHICS

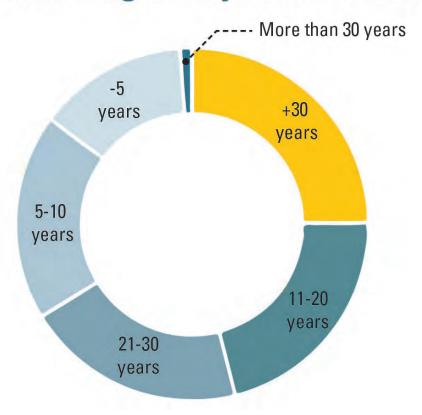
81,011 Responses (2,952 Participants)



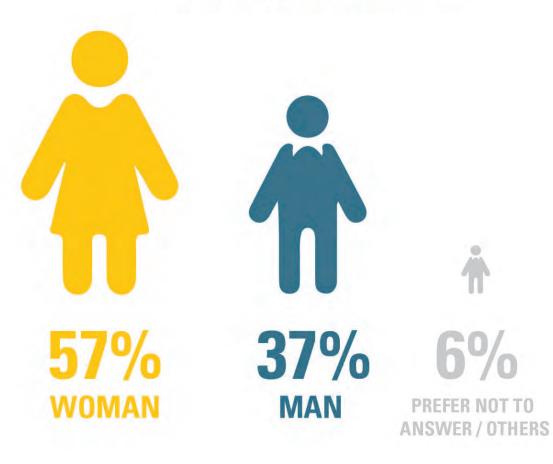
What is your household income?



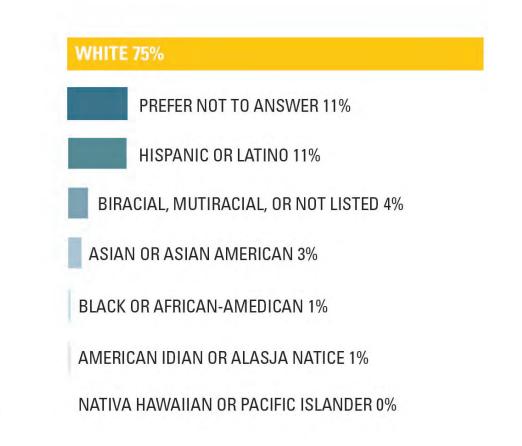
How long have you lived Austin?



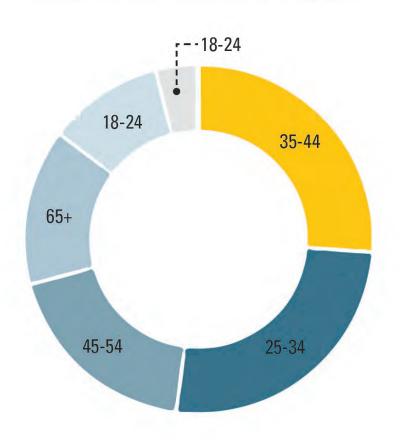
What is your gender?



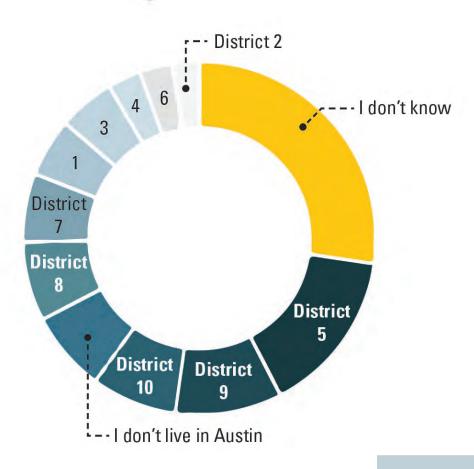
What is your race/ethnicity?



What is your age range?

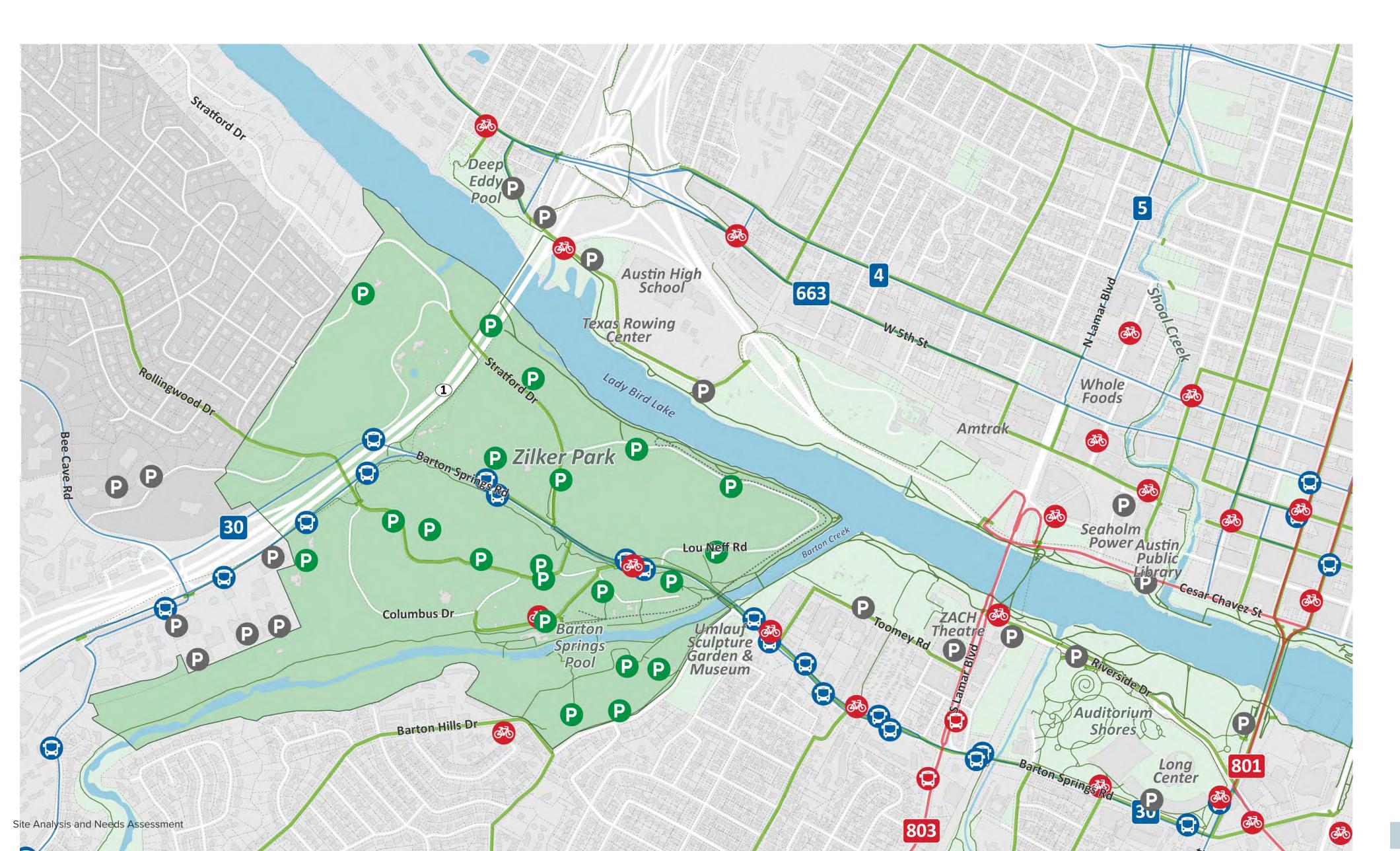


Which City Council District do you live in?



| 10

OVERALL MOBILITY



Legend

——— MetroBus Route

MetroRapid Route

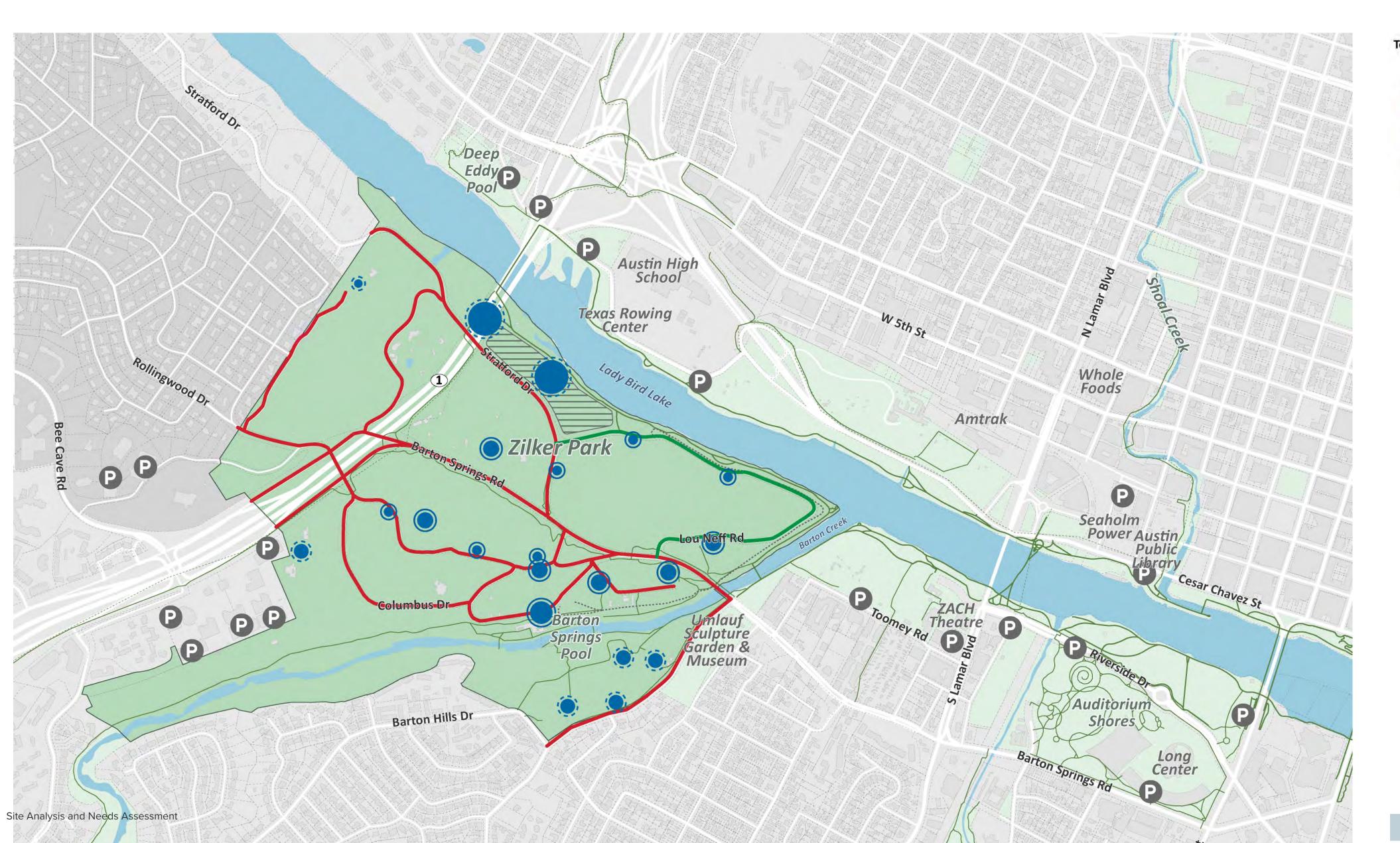
MetroBike Dock

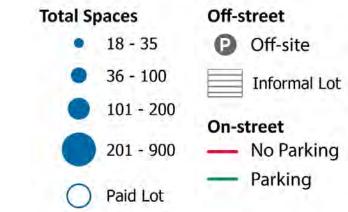
Medium to High Comfort Bike Facilities

On-site Parking

Off-site Parking

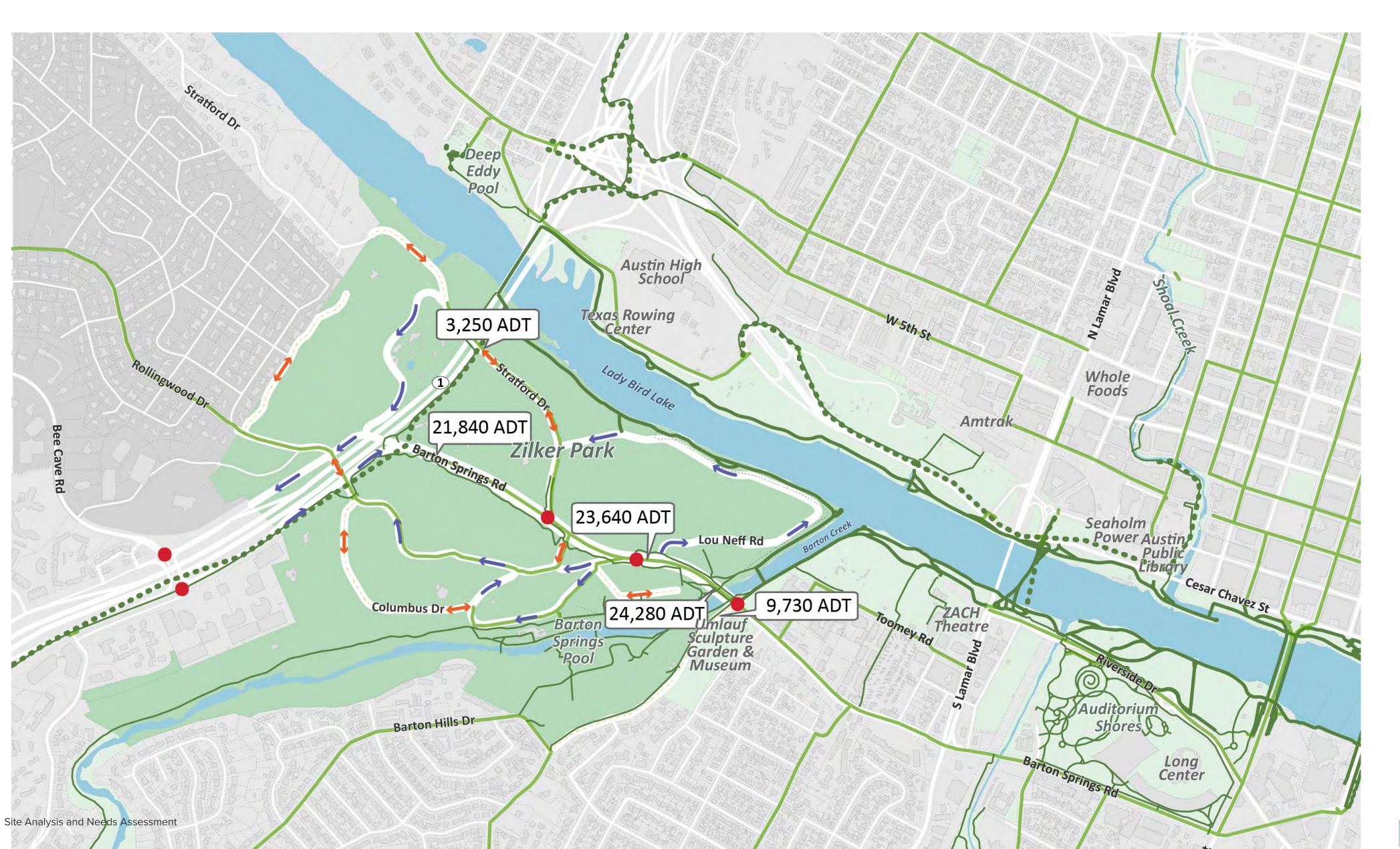
PARKING





Free Lot

CIRCULATION



Legend

One-way Traffic

Two-way Traffic

Pedestrian Signal

Medium to High Comfort Bike Facilities

—— Adjacent Trails

— Butler Trail

•••• Urban Trails Planned

BICYCLE



Legend

MetroBike Dock

Bike Repair Station

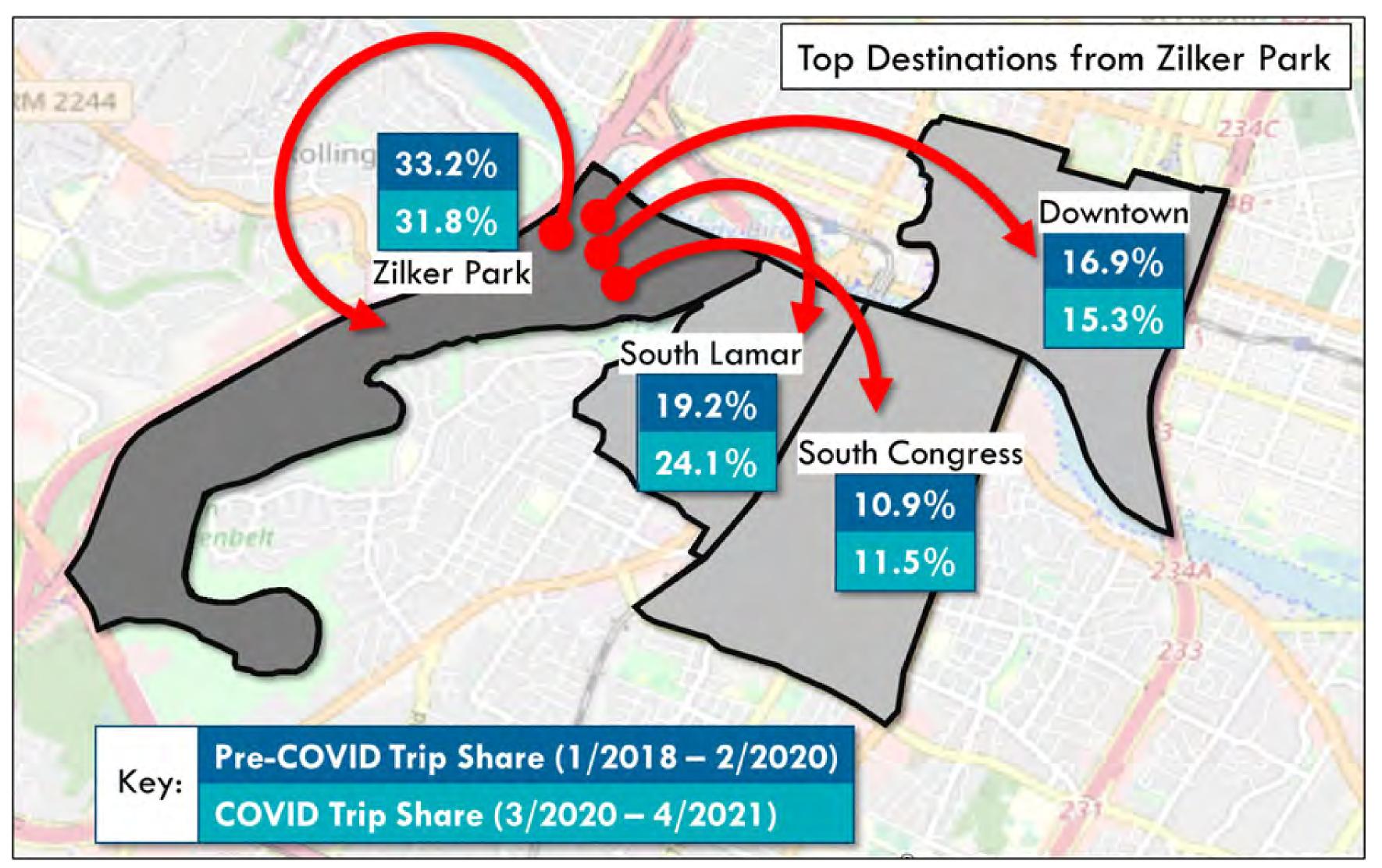
Trails

Adjacent Trails
Butler Trail
Urban Trails Planned

Bike Level of Comfort

High
Medium
Low

MICROMOBILITY - BEFORE AND DURING COVID



Top Destinations from Zilker Park

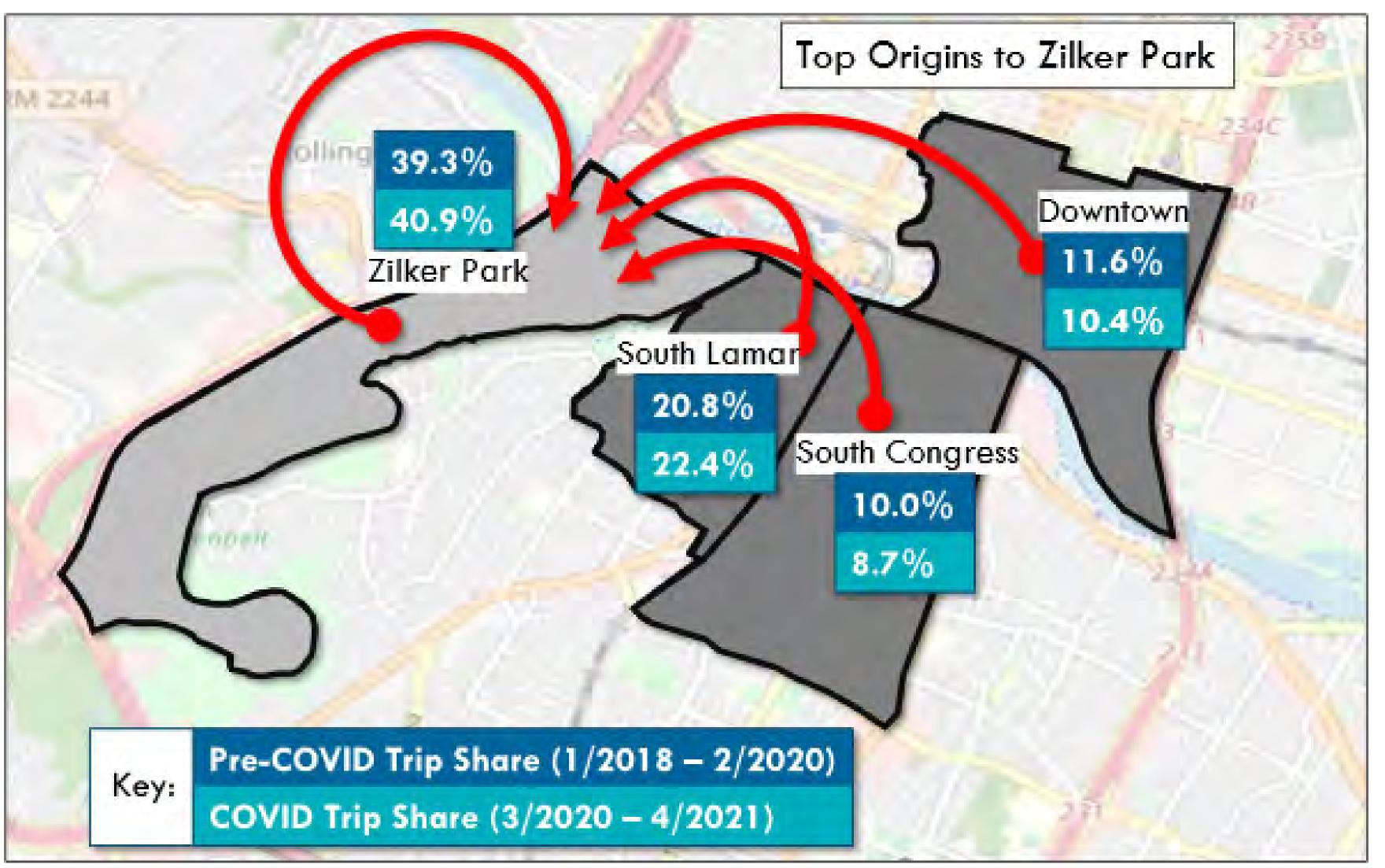
Origins and destinations mostly stayed the same before and during the pandemic.

Why? Accessibility has largely remained the same.

- No major change to infrastructure
- Zilker Park has remained open and accessible through pandemic

Site Analysis and Needs Assessment

MICROMOBILITY - BEFORE AND DURING COVID



Top Origins to Zilker Park

Origins and destinations mostly stayed the same before and during the pandemic.

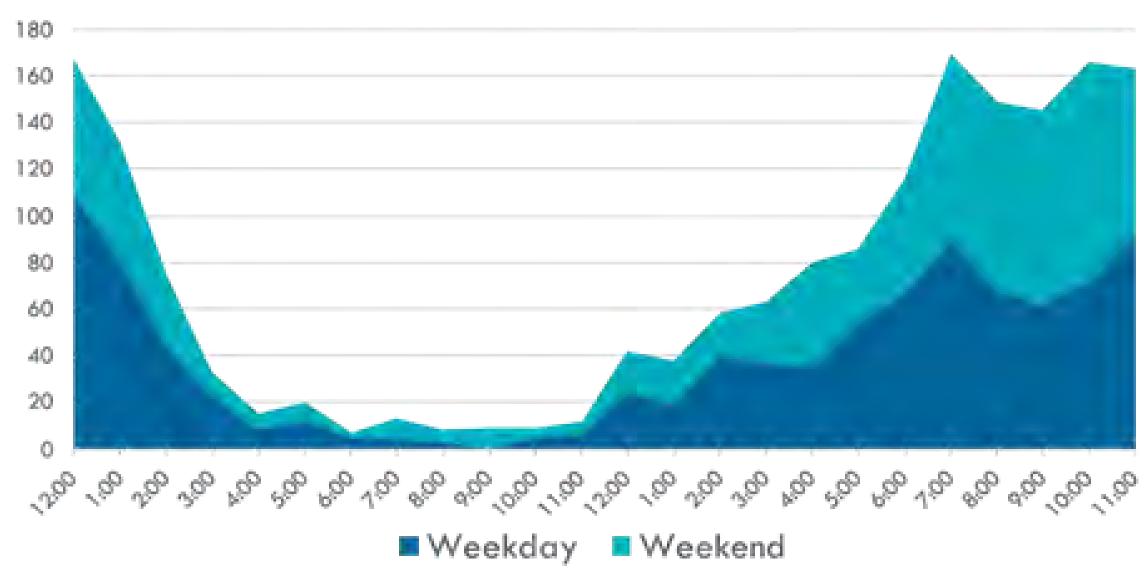
Why? Accessibility has largely remained the same.

- No major change to infrastructure
- Zilker Park has remained open and accessible through pandemic

| 16

MICROMOBILITY - TYPICAL USAGE



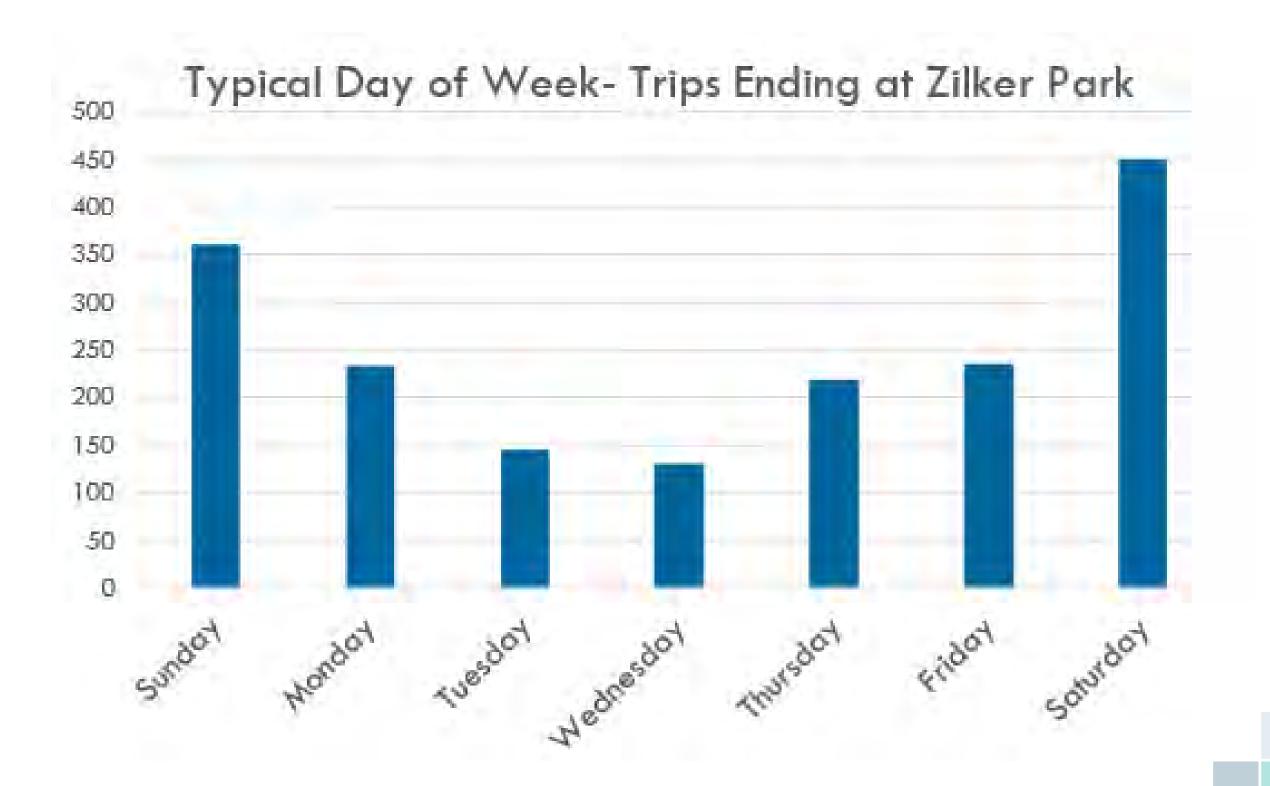


Time of Day

Similar patterns between weekday and weekend, with weekend trips being higher across the board.

Day of the Week

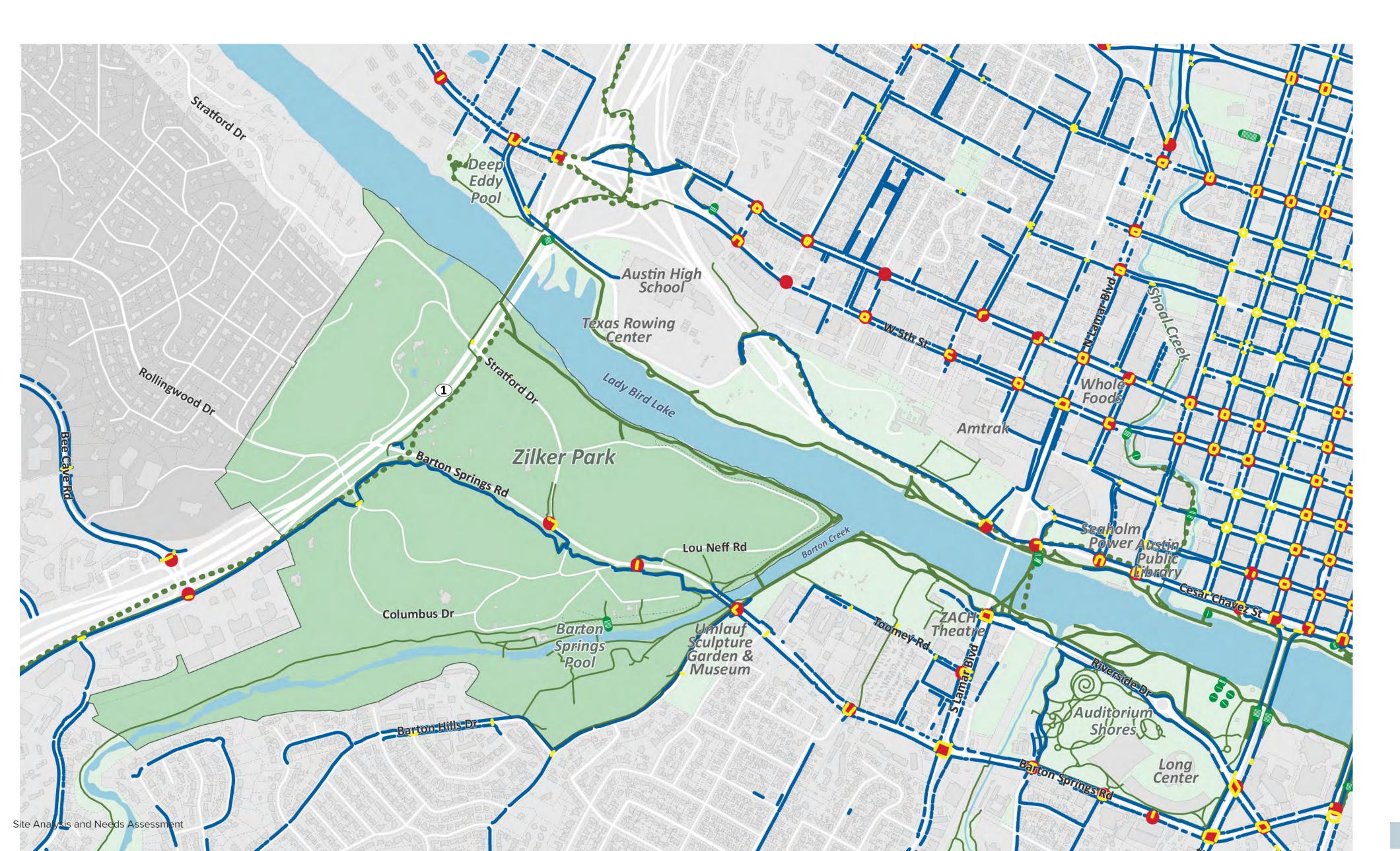
Highest usage on weekends, dipping mid-week



Site Analysis and Needs Assessment

^{*}Note: Trends from this slide pulled from representative sample.

PEDESTRIAN



Legend

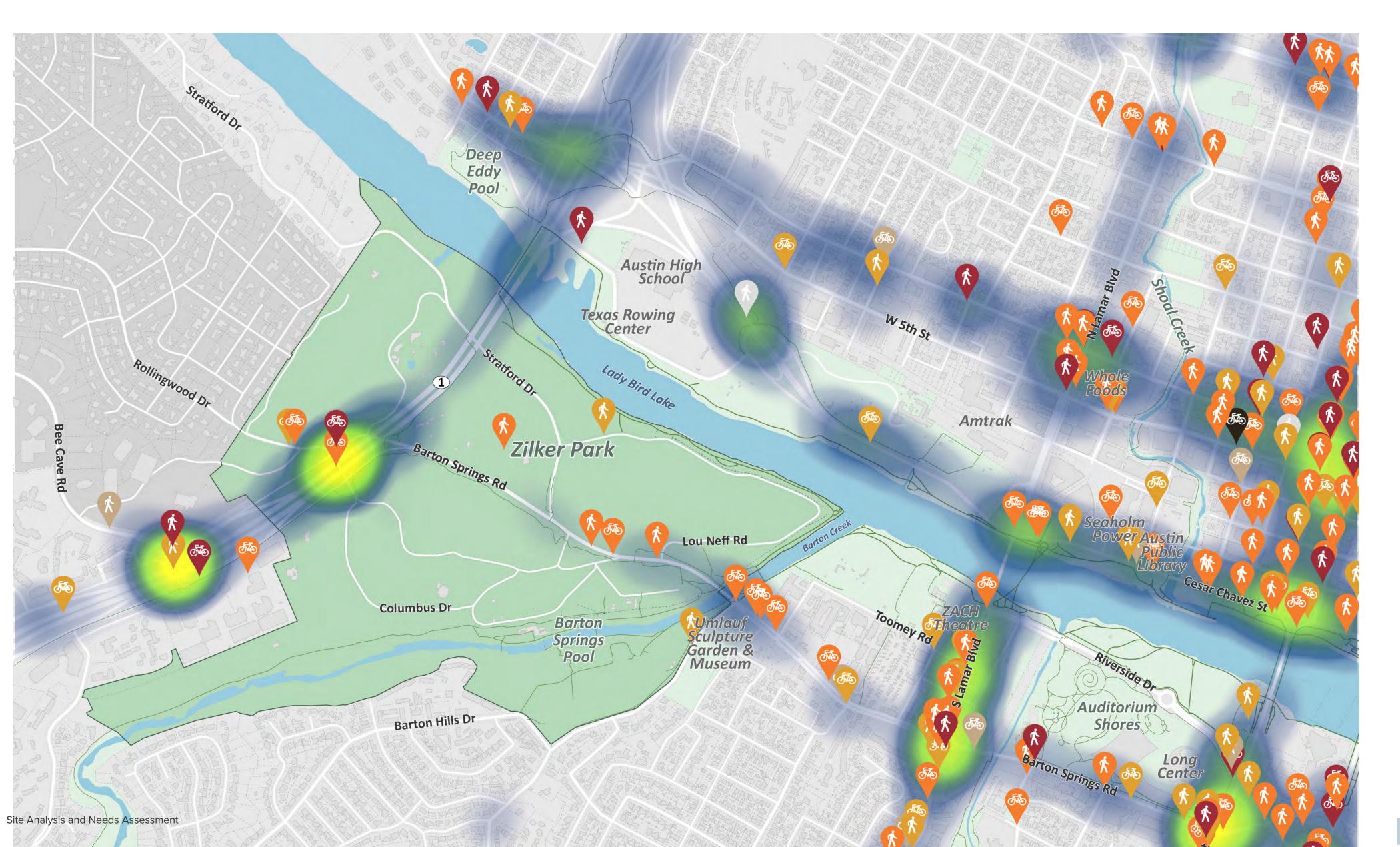
SidewalkCrosswalk

Stairs Pedestrian Traffic Signal

Trails

Adjacent Trails
Butler Trail
Urban Trails Planned

CRASHES

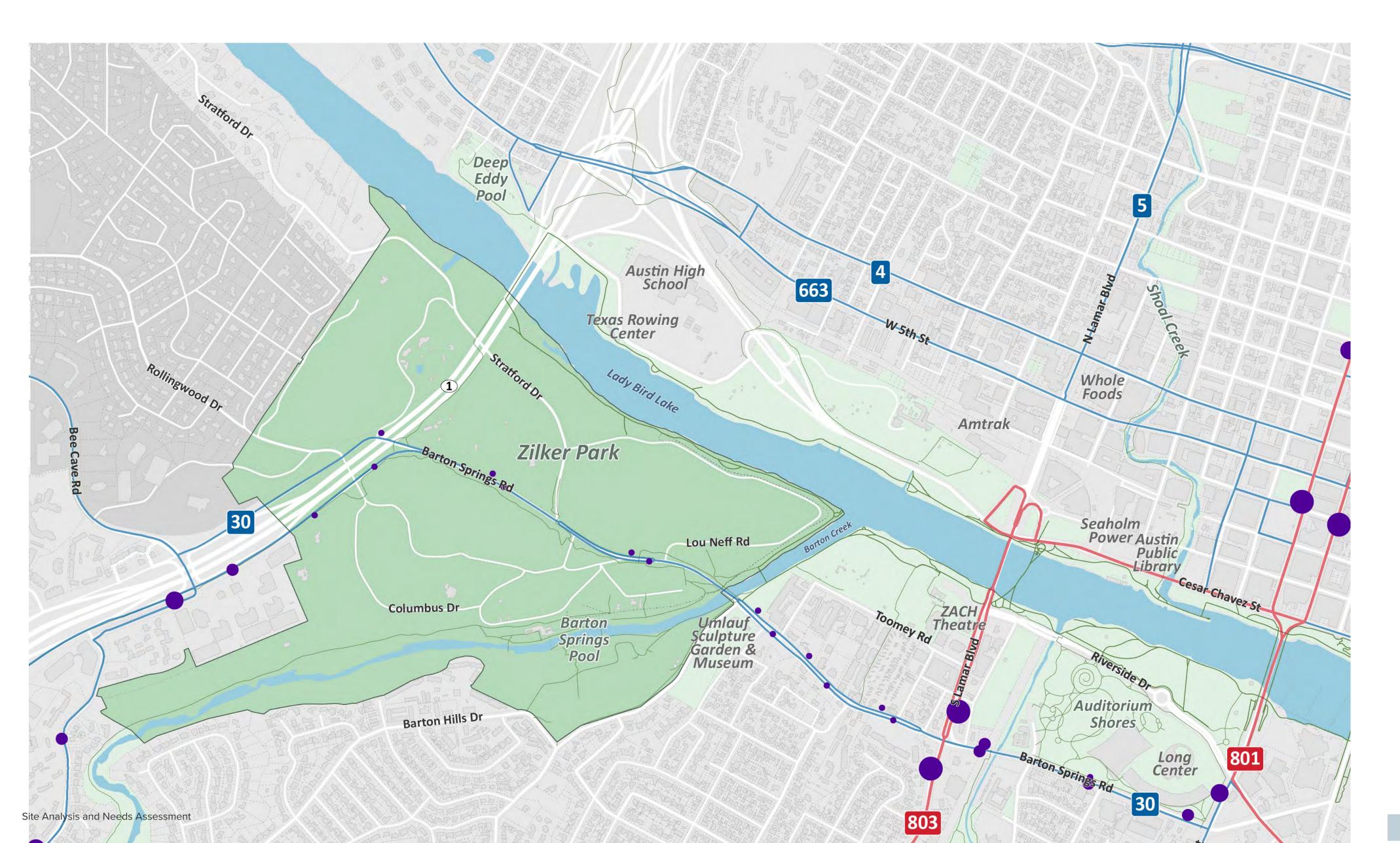


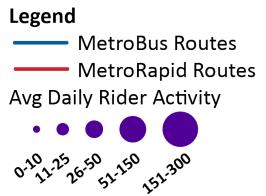
Legend

- One-way Traffic
- Two-way Traffic
- Pedestrian Signal

 Medium to High Comfort
 Bike Facilities
- Adjacent Trails
- Butler Trail
- •••• Urban Trails Planned

TRANSIT

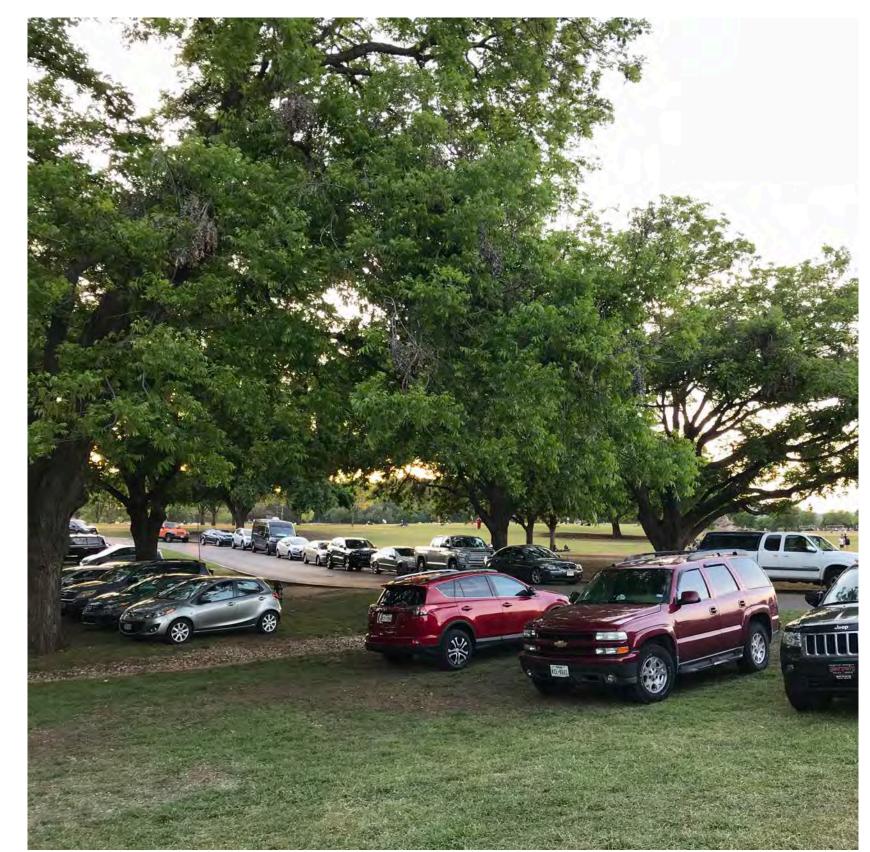




COMMON THEMES

Circulation

- 1. Parking
- 2. Carrying capacity
- 3. Safe circulation
- 4. Clear wayfinding









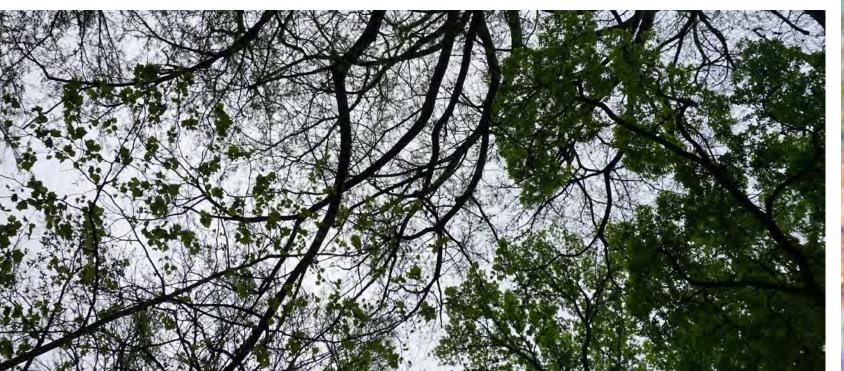


COMMON THEMES

Environmental

- 1. Erosion/compaction
- 2. Water quality impacts
- 3. Balance of park use with environmental protections
- 4. Environmental education
- **5.** Re-wilding
- **6.** Addressing urban heat island effect











COMMON THEMES

Programming

- 1. Events
- 2. Park identification













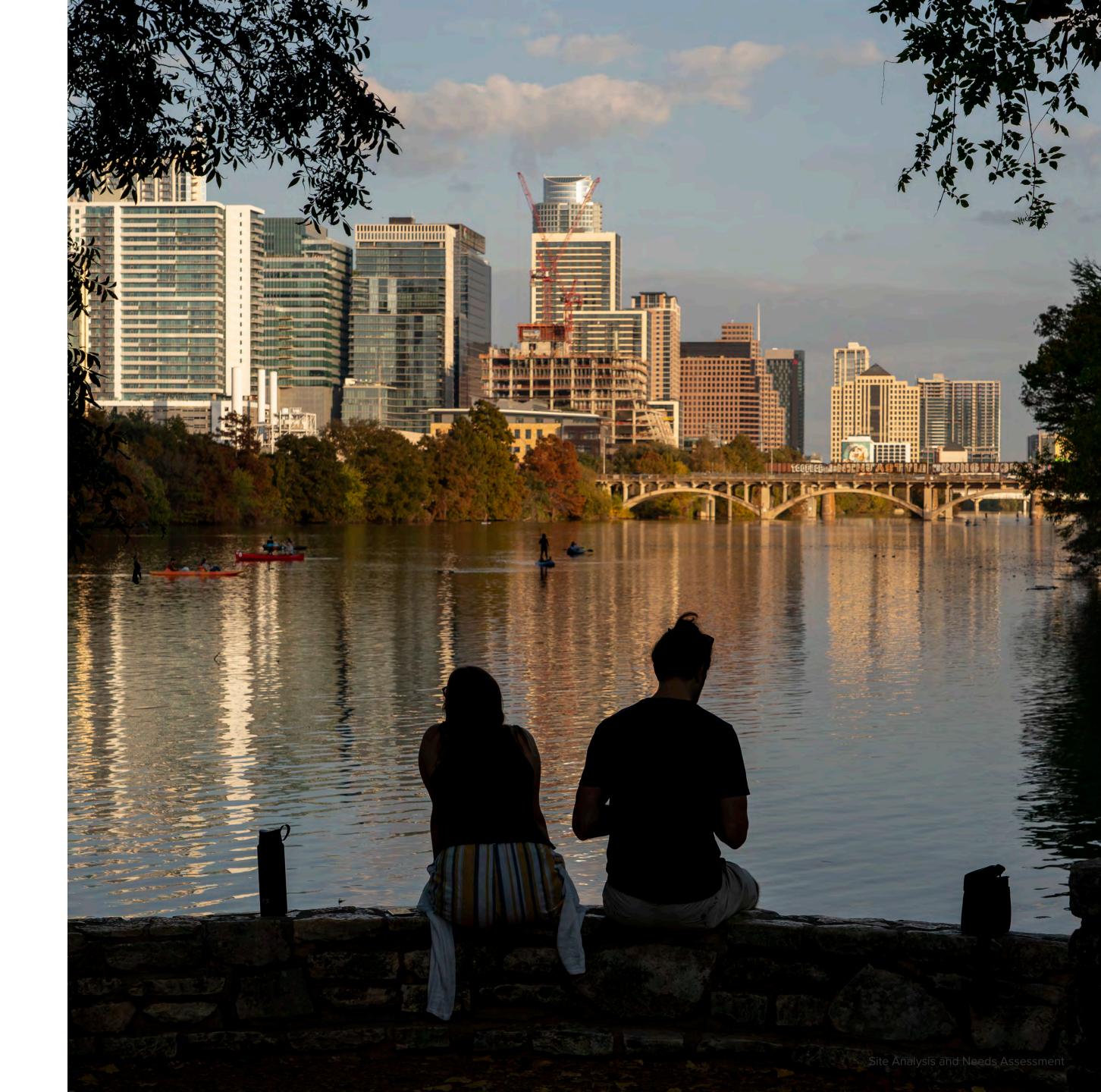
GUIDING PRINCIPLES

We need your input!

- **1.** Economics
- 2. Environment
- **3.** Community
- 4. Character/Placemaking/Art
- **5.** Accessibility
- 6. Equity and Inclusion

EXAMPLE

- EXCEED CUSTOMER EXPECTATIONS.
- LIVE THE GOLDEN RULE.
- : TREAT OTHERS WITH COURTESY AND RESPECT
- BE A LEADER.
- PARTICIPATE AND CONTRIBUTE.
- PURSUE EXCELLENCE.
- WORK AS A TEAM.
- SHARE KNOWLEDGE.
- KEEP IT SIMPLE.
- : MAKE IT EASY FOR CUSTOMERS TO DO BUSINESS WITH US AND FOR US TO WORK TOGETHER



GOALS

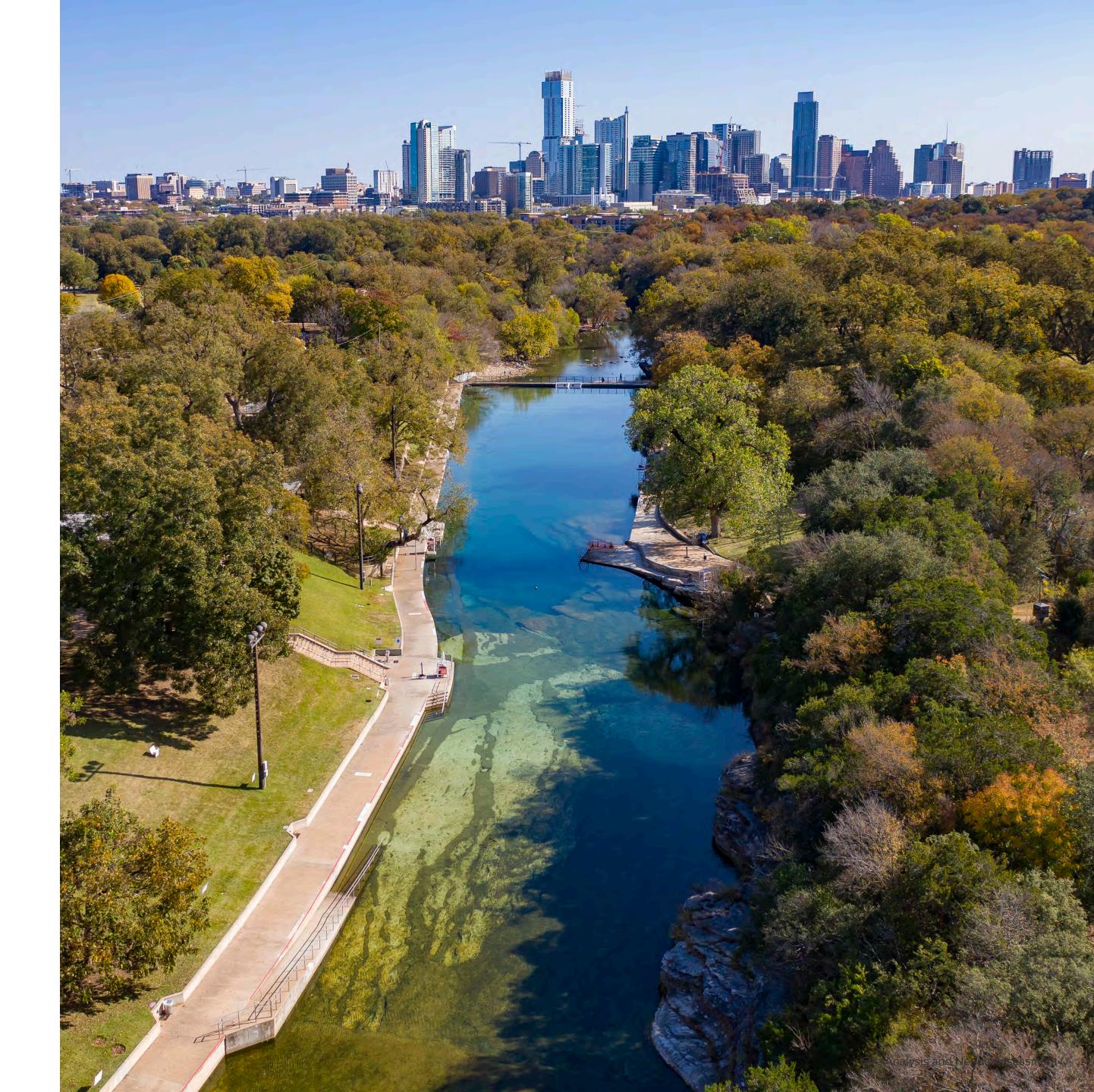
We need your input!

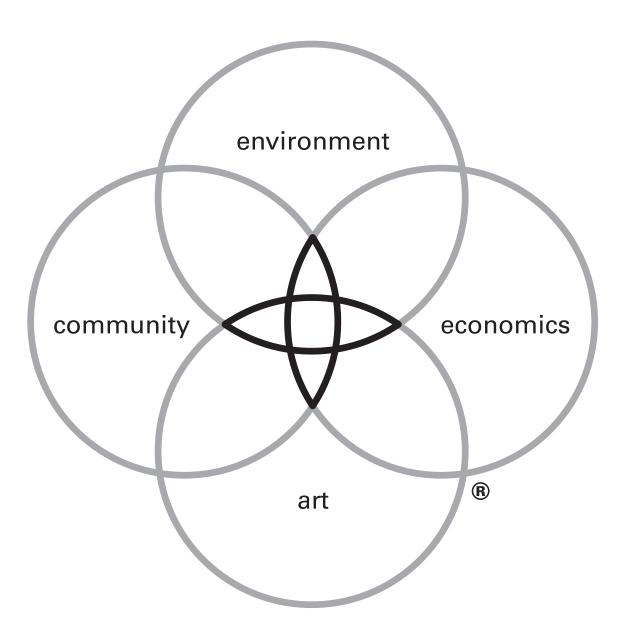
- **1.** Economics
- 2. Environment
- **3.** Community
- 4. Character/Placemaking/Art
- **5.** Accessibility
- 6. Equity and Inclusion

EXAMPLE

I WILL OBTAIN A JOB AS A HIGH SCHOOL MATH TEACHER WITHIN THREE MONTHS AFTER GRADUATING WITH MY BACHELOR OF SCIENCE IN EDUCATION.

- SPECIFIC
- : THE GOAL OF BECOMING A HIGH SCHOOL MATH TEACHER IS WELL-DEFINED
- MEASURABLE
- : SUCCESS CAN BE MEASURED BY THE NUMBER OF APPLICATIONS, INTERVIEWS AND JOB OFFERS.
- ACHIEVABLE
- : THE GOAL SETTER WILL HAVE THE APPROPRIATE DEGREE FOR THE JOB.
- RELEVANT
- : THE GOAL SETTER IS PLANNING TO GET A JOB IN THE EDUCATION INDUSTRY AFTER GETTING AN EDUCATION DEGREE.
- TIME-BASED
- : THE GOAL SETTER HAS SET A DEADLINE TO ACHIEVE THEIR OBJECTIVE WITHIN THE THREE MONTHS FOLLOWING GRADUATION.





DESIGNWORKSHOP