

Development Services Department (DSD)
Community First Phase III & IV Fee Waiver & Infrastructure Support Assessment
May 7, 2021

Fee Grouping	Total Fees and Infrastructure Support	DSD	AWU	AE
Review Fees ^a	\$ 22,000	\$ 22,000		
Non-Admin Variance Fee ^a	\$ 3,000	\$ 3,000		
Electrical Fees ^a	\$ 10,000	\$ 10,000		
Plumbing Fees ^a	\$ 45,000	\$ 45,000		
Inspection Fees ^b	\$ 60,000	\$ 60,000		
Review and Inspection Fees ^a	\$ 1,680		\$ 1,680	
AW Tap Fees/Capital Recovery Fee ^c	\$ 1,958,504		\$ 1,958,504	
AE Fees for Temporary Service ^c	\$ 20,000			\$ 20,000
AE Construction Costs ^c	\$ 700,000			\$ 700,000
Water/Wastewater Infrastructure Oversizing Cost ^c	\$ 600,000		\$ 600,000	
RSMP Participation Fee ^b	\$ 500,000		\$ 500,000	
10% Contingency Fee	\$ 392,018	\$ 14,000	\$ 306,018	\$ 72,000
Total Fees to Waive	\$ 4,312,202	\$ 154,000	\$ 3,366,202	\$ 792,000

Amounts calculated above are based on the following assumptions:

1. The 51-acre site in Phase III near the current village on Hog Eye Road in far Northeast Austin projected to add 500 homes; and the 76-acre site in Phase IV on Burleson Road between McKinney Falls Parkway and U.S. 183 projected to add 800 homes.
2. Calculations are based on current fees and do not consider future fee changes
3. No individual lots are being developed - only one lot for the entire development
4. All listed Development Services Department fees include a 4% Development Services Surcharge fee.

	Total Fees and Infrastructure Support	DSD	AWU	AE
^a FY21	\$ 89,848	\$ 88,000	\$ 1,848	
^b FY22	\$ 616,000	\$ 66,000	\$ 550,000	
^c FY23	\$ 3,606,354		\$ 2,814,354	\$ 792,000
Total	\$ 4,312,202	\$ 154,000	\$ 3,366,202	\$ 792,000