

EXHIBIT A

Spending Framework:

	2021	2022	Total
	ARP	ARP	
Public Health Response			
COVID response	\$44.3*		\$44.3
Economic Recovery Resources			
Navigators	\$0.5*		\$0.5
Homelessness	\$21.9	\$62.1	\$84.0
Emergency Shelter & Capacity Building	\$4.7		\$4.7
Early Childhood Care & Education	\$1.3	\$6.2	\$7.5
Workforce Development & Jobs	\$8.0		\$8.0
Food & Housing Insecurity	\$2.0	\$1.0	\$3.0
HOT-funded Services			
Cultural Arts Fund	\$3.9	\$3.9	\$7.8
Historic Preservation Fund	\$5.0	\$5.0	\$10.0
Live Music Fund	\$1.1	\$1.1	\$2.2
Immediate Relief Needs			
Colony Park Sustainable Community	\$1.5		\$1.5
Rent/RISE		\$0.8	\$0.8
Contingency (10%)		\$14.1	\$14.1
Total Spending	\$94.2	\$94.2	\$188.4