

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:
FUND:

6/10/21
Austin Public Health
Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2020-2021 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20200812-001) to accept and appropriate a total of \$4,087,502 in grant funds from Department of Health and Human Services, Centers for Disease Control and Prevention, for the delivery of COVID-19 Vaccine Outreach.

CURRENT YEAR IMPACT:

	2020-2021 Approved	This Action	2020-2021 Amended
Special Revenue Fund			
Department of Health and Human Services, CDC			
Grant Period: 6/1/2021 - 5/31/2023	0	4,087,502	4,087,502
Total Revenue	0	4,087,502	4,087,502
FTEs	0.00	0.00	0.00

FIVE-YEAR ESTIMATED IMPACT:

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Revenue	4,087,502	0	0	0	0
Total Expenditures	4,087,502	0	0	0	0
Net Budget Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The U.S. Department of Health and Human Services, Centers for Disease Control and Prevention, is allocating \$4,087,502 in grant funds to provide expanded vaccine outreach to communities of color and historically marginalized communities starting June 1, 2021 through May 31, 2023.

The two primary strategies addressed will be 1) to build, leverage, and expand infrastructure support for COVID-19 prevention and control among populations that are at higher risk and underserved; and 2) mobilize partners and collaborators to advance health equity and address social determinants of health as they relate to COVID-19 health disparities among populations at higher risk and those that are underserved.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department's need for continuing funding will be evaluated.