



Recommendation for Action

File #: 21-2218, **Agenda Item #:** 82.

6/10/2021

Posting Language

Approve an ordinance amending the Fiscal Year 2020-2021 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20200812-001) to accept and appropriate \$488,000 in additional grant funds from the Texas Department of State Health Services for the HIV Prevention Grant.

Lead Department

Austin Public Health.

Fiscal Note

Funding is provided by the Texas Department of State Health Services for State Fiscal Years 2021 and 2022, extending from January 1, 2021 through August 31, 2021, and September 1, 2021 through August 31, 2022, respectively. A City funding match is not required. A fiscal note is attached.

For More Information:

Adrienne Sturup, Interim Director, (512) 972-5167; Cassandra DeLeon, Chief Administrative Officer for Disease Prevention and Health Promotion Division (DHP), (512) 972-6760; Saeed Azadi, Public Health Division Manager (512) 972-5413; Ruth Dalrymple, Agenda Coordinator, 512-972-5024.

Additional Backup Information:

The goals of the Texas HIV Plan is to increase HIV awareness among members of the public, community leaders, and policy makers; increase access to HIV prevention efforts for communities and groups at highest risk; successfully diagnose all HIV infections, increase timely linkage to HIV-related treatment for those newly diagnosed with HIV, increase continuous participation in systems of treatment among people living with HIV, and increase viral suppression among people living with HIV.

In 2021, the Texas Department of State Health Services amended the grant contract period from the Federal Fiscal Year (January 1 to December 31) to the State Fiscal Year (September 1 to August 31), so the City's Fiscal Year 2020-2021 appropriation amount now includes State Fiscal Year 2021 (January 1, 2021 to August 31, 2021) and State Fiscal Year 2022 (September 1, 2021 to August 31, 2022).

The City's original HIV Prevention Grant appropriation amount included up to \$812,000 for the Federal Fiscal Year 2021 twelve-month contract period (January 1, 2021 to December 31, 2021).

The City's amended Fiscal Year 2020-2021 HIV Prevention Grant appropriation amount includes the \$536,992 award for the State Fiscal Year 2021 eight-month contract period (January 1, 2021 to August 31, 2021) and an additional \$732,692 award for the State Fiscal Year 2022 twelve-month contract period (September 1, 2021 to August 31, 2022), for a combined total of \$1,269,684, and an amended City Fiscal Year 2020-2021 appropriation amount of \$1,300,000.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department's need for continued funding will be evaluated and may be denied.

Strategic Outcome(s):

Health and Environment.