

Long-Range Capital Improvement Program (CIP) Planning Draft Memo

Comprehensive Plan Joint Committee (CPJC) 6/11/21

GOALS

Meet annual charter requirement for Planning Commission to approve a memo <u>aligning Capital Improvement Program with Imagine Austin</u> and submit to the City Manager by the end of June 2021.

JUNE 11

Comprehensive Plan Joint Committee (CPJC) to complete and approve memo for June 22 Planning Commission (PC) meeting

JUNE 22

June 22 PC vote to approve memo for submittal to the City Manager



MEMO OF RECOMMENDATIONS FRAMEWORK

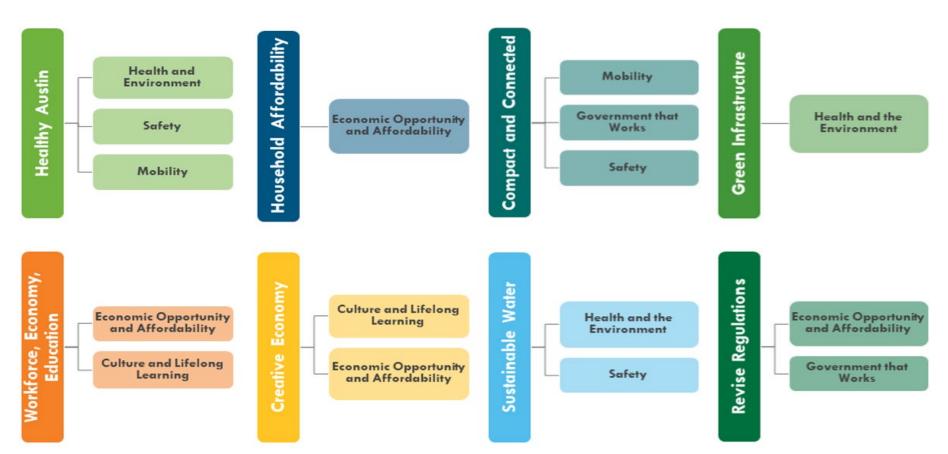


Diagram depicting relationship between Image Austin (vertical) and SD23 (horizontal), from LRCP Website https://imagineaustin.wixsite.com/lrcp/imagine-austin-sd23



DRAFTING RECOMMENDATIONS

Current Data

Imagine Austin and Strategic Direction 2023

Previous Cycle

Staff Recommendations for FYs 21-23



DRAFTING + REVIEW PROCESS TO APPROVE

<u>Today's Process</u>

- Email any new recommendations to Tina Van Wie (tina.vanwie@austintexas.gov)
- 2. Review and discuss each recommendation
 - Staff will be tracking edits
- 3. Review edited version
 - Ensure changes are properly captured
- 4. Reach consensus on recommendations
- 5. Motion to Approve and Vote