

EXHIBIT A

American Rescue Plan Act (ARPA) Spending Framework:

(Projected spending of ARPA funding sources in fiscal years 2021 and 2022)

	ARPA - State & Local Fiscal Recovery Funds (SLFRF)			ARPA - Emergency Rental Assistance (ERA)			ARPA – HOME Formula	
	2021	2022	SLFRF Total	2021	2022	ERA Total	2021/2022 Total	Grand Total
Public Health Response								
COVID response	\$44.3*		\$44.3					\$44.3
Economic Recovery Resources								
Navigators	\$0.5*		\$0.5					\$0.5
Homelessness (includes capacity building)	\$22.4	\$61.6	\$84.0				\$11.4	\$95.4
Emergency Shelter	\$4.2		\$4.2					\$4.2
Early Childhood Care & Education	\$1.3	\$6.2	\$7.5					\$7.5
Workforce Development & Jobs	\$8.0		\$8.0					\$8.0
Food & Housing Insecurity	\$2.0	\$1.0	\$3.0					\$3.0
HOT-funded Services								
Cultural Arts Fund	\$3.9	\$3.9	\$7.8					\$7.8
Historic Preservation Fund	\$5.0	\$5.0	\$10.0					\$10.0
Live Music Fund	\$1.1	\$1.1	\$2.2					\$2.2
Immediate Relief Needs								
Colony Park Sustainable Community	\$1.5		\$1.5					\$1.5
Rent/RISE		\$0.8	\$0.8	\$24.3	\$11.0	\$35.3		\$36.1
Contingency		\$14.6	\$14.6					\$14.6
Total Spending	\$94.2	\$94.2	\$188.4	\$24.3	\$11.0	\$35.3	\$11.4	\$235.1

* ARPA funding previously appropriated by Council at the May 6, 2021 meeting