

## EXHIBIT A

### American Rescue Plan Act (ARPA) Spending Framework:

(Projected spending of ARPA funding sources in fiscal years 2021 and 2022)

	ARPA - State & Local Fiscal Recovery Funds (SLFRF)			Pool Alternative	ARPA - Emergency Rental Assistance (ERA)			ARPA – HOME Formula	Pool changes highlighted
	2021	2022	SLFRF Total	SLFRF Total	2021	2022	ERA Total	2021/2022 Total	Grand Total
<b>Public Health Response</b>									
COVID response	\$44.3*		<b>\$44.3</b>						<b>\$44.3</b>
<b>Economic Recovery Resources</b>									
Navigators	\$0.5*		<b>\$0.5</b>						<b>\$0.5</b>
<b>Homelessness (includes capacity building)</b>	\$22.4	\$61.6	<b>\$84.0</b>	<b>\$72.6</b> (FY22: -\$10.4)				<b>\$11.4</b>	<b>\$84.0</b>
Emergency Shelter	\$4.2		<b>\$4.2</b>						<b>\$4.2</b>
Early Childhood Care & Education	\$1.3	\$6.2	<b>\$7.5</b>						<b>\$7.5</b>
Workforce Development & Jobs	\$8.0		<b>\$8.0</b>						<b>\$8.0</b>
Food & Housing Insecurity	\$2.0	\$1.0	<b>\$3.0</b>						<b>\$3.0</b>
<b>HOT-funded Services</b>									
<b>Cultural Arts Fund</b>	\$3.9	\$3.9	<b>\$7.8</b>	<b>\$11.2</b> (+ \$3.4)					<b>\$11.2</b>
Historic Preservation Fund	\$5.0	\$5.0	<b>\$10.0</b>						<b>\$10.0</b>
<b>Live Music Fund</b>	\$1.1	\$1.1	<b>\$2.2</b>	<b>\$10.2</b> (+ \$8.0)					<b>\$10.2</b>
<b>Immediate Relief Needs</b>									
Colony Park Sustainable Community	\$1.5		<b>\$1.5</b>						<b>\$1.5</b>
<b>Rent/RISE</b>		\$0.8	<b>\$0.8</b>		\$24.3	\$11.0	<b>\$35.3</b>		<b>\$36.1</b>
<b>Contingency</b>		\$14.6	<b>\$14.6</b>						<b>\$14.6</b>
<b>Total Spending</b>	\$94.2	\$94.2	<b>\$188.4</b>	<b>\$188.4</b>	\$24.3	\$11.0	<b>\$35.3</b>	<b>\$11.4</b>	<b>\$235.1</b>

\* ARPA funding previously appropriated by Council at the May 6, 2021 meeting