

**Customer Energy Solutions
FY21 YTD MW Savings Report
As of May 2021**

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	1.40	54%	Customers	2,106	2,811.00	\$ 1,800,000	\$ 746,394
EES- Home Performance ES - Rebate	1.30	0.25	19%	Customers	370	309.34	\$ 1,500,000	\$ 956,403
EES- AE Weatherization & CAP Weatherization - D.I.	0.53	0.49	93%	Customers	385	774.85	\$ 2,377,000	\$ 1,673,676
EES-School Based Education	0.01	0.02	240%	Participants	1,343	173.23	\$ 200,000	\$ 49,158
EES- Strategic Partnership Between Utilities and Retailers	1.75	0.63	36%	Products Sold	87,977	3,755.64	\$ 1,150,000	\$ 347,628
EES- Multifamily Rebates	0.75	0.48	65%	Apt Units	2,823	984.27	\$ 900,000	\$ 486,335
EES- Multifamily WX-D.I.+	1.20	0.64	53%	Apt Units	3,315	1,796.00	\$ 1,800,000	\$ 1,045,848
EES- Commercial Rebate	7.00	2.14	31%	Customers	61	6,902.77	\$ 2,250,000	\$ 597,154
EES- Small Business	2.50	0.67	27%	Customers	46	1,868.45	\$ 1,100,000	\$ 298,974
Energy Efficiency TOTAL	17.64	6.73			10,449	19,375.55	\$ 13,077,000	\$ 6,201,570
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	5.49	86%	Devices	3,866		\$ 1,499,910	\$ 528,075
DR- Water Heater Timers++	0.20	0.51	256%	Devices	788	9	\$ 200,000	\$ 269,393
DR- Load Coop	2.00		0%	Customers			\$ 1,850,000	\$ 253,860
DR- ERS (AE only)				Customers				
Demand Response (DR) TOTAL	8.60	6.00			4,654	8.67	\$ 3,549,910	\$ 1,051,328
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.56	0.22	40%	Customers	277	343	\$ -	
GB- Residential Energy Code	4.92	3.44	70%	Customers	2,658	4,500	\$ -	
GB- Integrated Modeling Incentive	0.00	0.00		Customers	0	0	\$ -	
GB- Multifamily Ratings	1.45	0.69	47%	Dwellings	1,890	2,118	\$ -	
GB- Multifamily Energy Code	7.86	4.90	62%	Dwellings	8,369	12,614	\$ -	
GB- Commercial Ratings	8.00	1.95	24%	1,000 sf	3,032	4,170	\$ -	
GB- Commercial Energy Code	20.45	14.18	69%	1,000 sf	12,965	38,596	\$ -	
Green Building TOTAL	43.24	25.38			13,194	62,341	\$ -	\$ -
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	69.48	38.11			28,297	81,725.70	\$ 16,626,910	\$ 7,252,898
Residential Totals	20.22	13.58			105,908	15455.58	\$ 11,426,910	\$ 6,102,910
Commercial Totals	49.26	24.53			26,363	66270.11	\$ 5,200,000	\$ 1,149,987
Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	3.94	56%	Customers	614	6,620	\$ 2,500,000	\$ 1,535,938
Commercial	5.00	0.24	5%	Customers	4	400	\$ 2,750,000	
Unincentivized		1.98			268			
Solar Energy TOTAL	12.00	6.16			886	7,020.18	\$ 5,250,000	\$ 1,535,938

**Customer Energy Solutions
FY21 YTD MW Savings Report
As of May 2021**

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	22,827	99,991
Commercial	Customers	333	353,354
GreenChoice TOTAL		23,160	453,344.63

Low Income	UPDATE
Energy Efficiency Programs	
Solar	
Green Building	In May, 7 of 18 Single Family homes receiving an AEGB rating are in SMART Housing developments in the AE service area. A Multifamily SMART housing development with 258 units received a 1-star rating.

Notes:
AE Weatherization budget excludes rollover.

