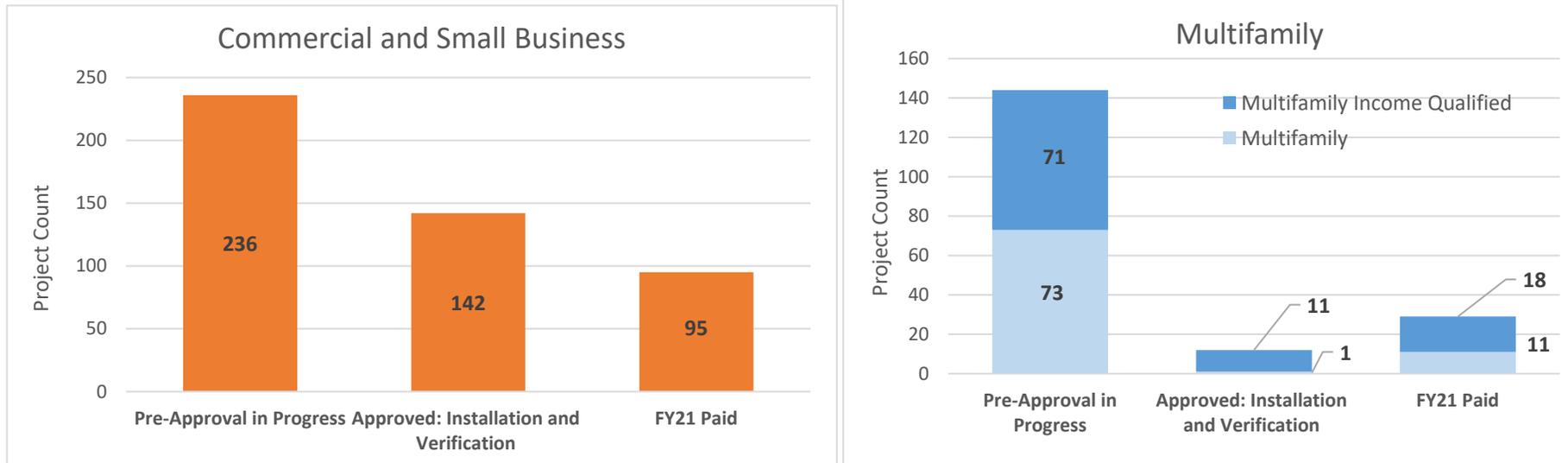


5/5/2021

Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount.
2. “Pre-Approval in Progress” includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
3. “Approved: Installation and Verification” includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
4. “FY21 Projects Paid” includes projects in which the check or payment has been distributed to the customer in FY21
5. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
6. **Multifamily COVID-19 Note:** Multifamily projects are allowed to proceed. Tenant approval will be obtained for all interior upgrades. Projects will proceed in phases to limit contractor time spent in tenant spaces.
7. **Commercial & Small Business COVID-19 Note:** Program staff continue to process rebate payments. Inspections are proceeding with remote video software; limited in-person inspections occur when absolutely necessary.

Multifamily & Commercial Project Pipeline – Monthly Report

5/5/2021

Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$62k)

Program	Latest Workflow	Enrollment #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1213464	Bridge at Tech Ridge	12800 CENTER LAKE DR 1	7	77.0	321,434	\$154,028	Lighting, Smart Thermostats, Advanced Power Strips, and HVAC Tune-Up	294
Multifamily Income Qualified	Installation	1209470	Bridge at Terracina*	8100 N. MoPac Expressway	10	91.0	264,910	\$153,023	Attic Insulation, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices	170
Multifamily Income Qualified	Paid	1208176	Bridge at Center Ridge	701 Center Ridge	7	107	504,050	\$192,325	Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices	348
Multifamily Income Qualified	Paid	1190789, 1198380, 1186819, 1205232	Bridge At Northwest Hills	3600 GREYSTONE DR	10	147	288,943	\$238,199	Phase 1: Solar Screens (completed) Phase 2 (unoccupied) & Phase 3/4 (occupied): HVAC Tune-Up, Smart Thermostats, and lighting	314
Multifamily Income Qualified	Paid	1203275	Bent Tree Apartments*	8405 BENT TREE RD	10	98.3	231,788	\$82,263	Air Conditioner Replacement, Lighting, Duct Sealing, and Smart Thermostats	126
Multifamily	Installation	1212346	Bexley Anderson Mill*	8601 Anderson Mill	6	272	666,441	\$231,549	Duct Remediation & Sealing, Lighting, Smart Thermostats, and HVAC Tune-Up	396
Multifamily	Paid	1205826, 1207373, 1207491	Lantower Tech Ridge*	14233 The Lakes Blvd	7	68.9	328,210	\$151,500	Smart Thermostats and HVAC Tune-Up	375

* projects in which the RCA Fact Sheet was submitted in a prior month's report

Multifamily & Commercial Project Pipeline – Monthly Report

5/5/2021

Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$62k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned
Commercial (new construction)	Paid	1211707	Bouldin Creek Commons*	2043 S LAMAR BLVD	5	394.2	1,569,929	\$64,851	HVAC, Lighting, Variable Frequency Drives, gearless non-regenerative elevators
Commercial	Paid	1179740	Atria Senior Living*	9306 GREAT HILLS TRL	10	220	839,176	\$63,335	Lighting
Commercial	Installation	1201470	Lowe's #1948*	12611 SHOPS PKWY Unit 200	ETJ	234.4	664,837	\$62,247	Lighting

* projects in which the RCA Fact Sheet was submitted in a prior month's report

Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$62k in estimated rebates. RCA Fact Sheets will be provided for these projects based on the approved scope.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



MULTIFAMILY REBATE FACT SHEET

Bridge at Tech Ridge

Note: Data reflects the proposal scope prior to installation and is subject to change pending final installation and inspection.

Property Name	Bridge at Tech Ridge				
Customer Name	Housing Authority City of Austin				
Property Address	12800 Center Lake Dr, Austin, Tx 78753				
Year Built	2007				
Average Rent per Floor Plan[1]	1BR \$939, 2BR \$1,240				
Number of Rentable Units	294				
Housing Type	Income Qualified - 501c not for profit. Owned by Housing Authority of the City of Austin.				
Water Heater Type	Gas				
Electric Utilization Intensity (EUI)	6.84				
Average Electric Utilization Intensity for cohort[2]	8.25				
Project and Rebate					
Total Project Costs - Estimated	\$154,028				
Total Rebate - Estimated	\$154,028				
% of Total Construction Costs	100%				
Rebate per Unit - Estimated	\$523				
Note(s)					
Replace 4226 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Install 298Honeywell Lyric T-Series smart thermostats. Perform HVAC Tune-Up on 298 units with the total tonnage of 449 tons. Distribute 294 advanced power strips.					
Project Annual Savings at 100% Occupancy					
Kilowatts (kW) Saved - Estimated	77 kW				
Kilowatt-hours (kWh) Saved - Estimated	321,434 kWh				
\$/kW- Estimated	\$1,991/kW				
Annual Dollar Savings Per Unit - Estimated[3]	\$103				
Scope of Work					
Measure	Rebate Amount - Estimated	kW Saved - Estimated	kWh Saved - Estimated	\$/kW	Annual Dollar Savings Per Unit[4]
Lighting	\$13,278	20.8	13,216	\$639	\$4
Smart Thermostats	\$44,700	25.9	148,707	\$1,722	\$48
Advanced Power Strips	\$1,470	3.9	55,838	\$372	\$18
HVAC Tune-Up	\$94,580	26.7	103,673	\$3,548	\$33
Measures Performed - Last 10 Years at this property				Completion Date	Rebate Amount
Duct sealing				8/23/2013	\$80,139

[1] Source: CoStar

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



MULTIFAMILY REBATE FACT SHEET

Bridge at Northwest Hills

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Bridge at Northwest Hills				
Customer Name	Housing Authority City of Austin				
Property Address	3600 Greystone Dr				
Year Built	1978				
Average Rent per Floor Plan[1]	1BR \$1,060, 2BR \$1,456				
Number of Rentable Units	312				
Housing Type	Income Qualified - 501c not for profit.				
Water Heater Type	Gas				
Electric Utilization Intensity (EUI)	12.94				
Average Electric Utilization Intensity for cohort[2]	11.29				
Project and Rebate					
Total Project Costs	\$253,509				
Total Rebate	\$238,199				
% of Total Construction Costs	94%				
Rebate per Unit	\$763				
Note(s)					
Installed Attic Insulation on 83,000 square feet of roof + 6,038 sqft Kneewall insulation. Replaced 3527 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Installed 299 Honeywell Lyric T-Series smart thermostats. Performed HVAC Tune-Up on 300 units with the total tonnage of 427.5 tons.					
Project Annual Savings at 100% Occupancy					
Kilowatts (kW) Saved	147 kW				
Kilowatt-hours (kWh) Saved	288,943 kWh				
\$/kW– Estimated	\$1,626/kW				
Annual Dollar Savings Per Unit[3]	\$87				
Scope of Work					
Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Attic Insulation	\$90,019	78.2	30,316	\$1,151	\$9
Lighting	\$16,302	16.9	10,712	\$968	\$3
Smart Thermostats	\$52,325	26.1	149,206	\$2,009	\$45
HVAC Tune-Up	\$79,553	25.4	98,709	\$3,135	\$30
Measures Performed - Last 10 Years at this property			Completion Date	Rebate Amount	
Tuneups, LED lighting, thermostats – vacant units only			7/16/2020	\$5,856	
Solar screens			7/2/2020	\$18,406	
Duct sealing			11/4/2011	\$77,932	
[1] Source: CoStar					
[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)					
[3] Calculation based on 10 cents per kWh.					
[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.					



MULTIFAMILY REBATE FACT SHEET

Bridge at Center Ridge

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Bridge at Center Ridge				
Customer Name	Housing Authority of the City of Austin (HACA) managed by Apartment Management Professionals (AMP)				
Property Address	701 Center Ridge Dr				
Year Built	2008				
Average Rent per Floor Plan[1]	\$1,020				
Number of Rentable Units	348				
Housing Type	Income Qualified - Owned by HOUSING AUTHORITY OF AUSTIN. 501c not for profit.				
Water Heater Type	Electric				
Electric Utilization Intensity (EUI)	10.58				
Average Electric Utilization Intensity for cohort[2]	8.25				
Project and Rebate					
Total Project Costs	\$192,325				
Total Rebate	\$192,325				
% of Total Construction Costs	100%				
Rebate per Unit	\$552				
Note(s)					
Replaced 6032 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Installed 333 Honeywell Lyric T-Series smart thermostats. Perform HVAC Tune-Up on 333 units with the total tonnage of 522 tons. Distribute 325 power strips					
Project Annual Savings at 100% Occupancy					
Kilowatts (kW) Saved	107 kW				
Kilowatt-hours (kWh) Saved	504,050 kWh				
\$/kW- Estimated	\$1,804/kW				
Annual Dollar Savings Per Unit[3]	\$136				
Scope of Work					
Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Power Strips	\$1,625	4.37	61,725	\$372	\$17
Lighting	\$22,972	29.76	22,059	\$772	\$6
Smart Thermostats	\$49,950	29.01	166,172	\$1,722	\$45
HVAC Tune-Up	\$111,590	30.99	120,529	\$3,601	\$33
Water Saving Devices	\$6,188	12.48	133,564	\$496	\$36
Measures Performed - Last 10 Years at this property			Completion Date	Rebate Amount	
[1] Source: CoStar					
[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)					
[3] Calculation based on 10 cents per kWh.					
[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.					