



IMAGINEAUSTON



Long-Range Capital Improvement Program (CIP) Planning FYs 21-23

Planning Commission

6/22/21

ACTION NEEDED ON JUNE 22

Meet annual charter requirement for Planning Commission to approve FYs 21-23 Long-Range Capital Improvement Program Planning (LRCP) Memo of Recommendations for transmission to City Manager by June 30, 2021.

LONG-RANGE CIP PLANNING PURPOSE

- Imagine Austin + Strategic Direction 2023
- Aligning CIP with Imagine Austin



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DATA RESOURCES

- Comprehensive Infrastructure Assessment, CIA
 - Rolling Needs Assessment, RNA
 - Strategic Investment Analysis, SIA

NEW THIS FYs 21-23 LRCP CYCLE

- Long-Range CIP website:
<https://imagineaustin.wixsite.com/lrcp>
- Interactive maps and tables to offer accessibility and functionality with the data
- Strengthening CIP alignment with Imagine Austin and Strategic Direction 2023

SUMMARY OF RECOMMENDATIONS

- On June 11 Comprehensive Plan Joint Committee (CPJC) final drafted and voted to approve the FYs 21-23 LRCP Memo of Recommendations
- Key themes emerged in the recommendations:
 - Resiliency
 - Equity
 - Asset management and risk-based approach to infrastructure/CIP

QUESTIONS & ANSWERS

Staff is available to answer questions:

Housing and Planning Department:

- Matt Dugan, Division Manager
- Dee Dee Quinnelly, Principal Planner
- Lacy Patterson, Senior Planner

Budget Office:

- Tina Van Wie, Corporate Budget Manager

Public Works Department Asset Management Office:

- Mani Kumar, Capital Improvement Program Manager



Thank You!

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