



**HOUSING &
PLANNING**

Draft Fiscal Year 21-22 Action Plan

Presentation for the Community Development Commission

UPDATED

Agenda

- Federal Reporting Process
- Fiscal Year 2021-22 Program Funding
- Community Needs Assessment Summary
- Public Comment Schedule
- Feedback



Federal Funding & Processes



U.S. Department of Housing and Urban Development (HUD)



****You Are Here:*** The proposed *Fiscal Year 21-22 Action Plan* presents *Year 3* of the 5-Year Consolidated Plan



Fiscal Year 21-22 **Action Plan** & HUD Formula Grants

- Year 3 of 5-Year reporting period
- Serves as application for funding from four entitlement grants





Fiscal Year 21-22 Federal Formula Grant Funding

Source	FY 2020-21	FY 2021-22	Percent Change from FY 20
CDBG	\$ 7,854,692	\$7,947,552	1.18%
HOME	\$ 3,178,207	\$3,156,803	-0.67%
ESG	\$ 682,911	\$669,870	-1.91%
HOPWA	\$ 1,869,497	\$2,099,125	12.28%
Total	\$ 13,585,307	\$13,757,934	1.27%



Summary of Needs Assessment Feedback



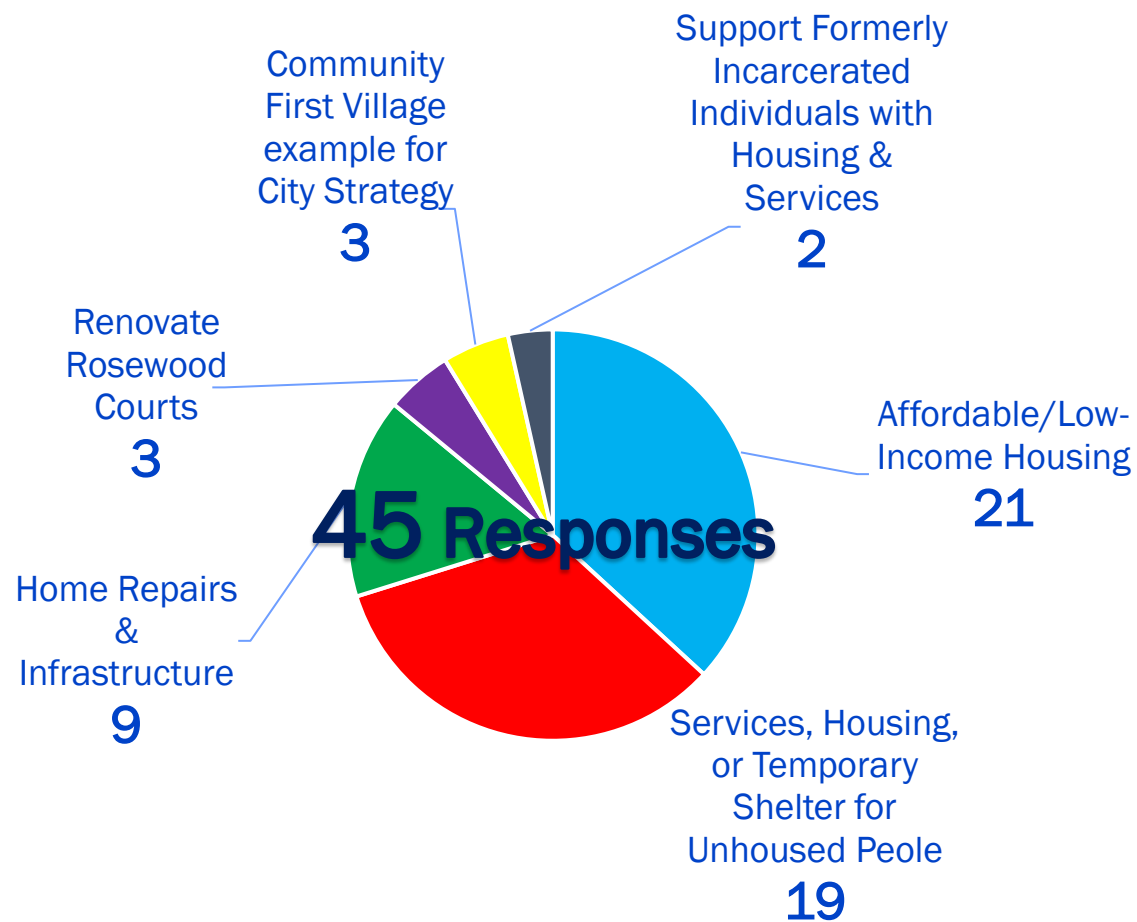
Summary of Community Needs Assessment

9 Boards & Commissions

April 5 ECHO Membership Council	April 6 African American Resource Advisory Commission	April 13 Austin Home Repair Coalition
April 14 Early Childhood Council	April 14 Commission on Seniors	April 15 Downtown Austin Community Court Clinician Staff
April 16 Housing Authority of the City of Austin Leadership Team	April 17 Equity Action Team Working Group	April 21 ECHO Local Policy and Practice Committee

2 Public Hearings

April 13 Community Development Commission	April 22 Austin City Council
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**Total responses = 57, including feedback received by means other than SpeakUp! Austin Survey.*



Public Comment Period

May 6 to June 11, 2021

The Draft FY 21-22 Action Plan is available for the public to view at the following locations-

- Austin Central Public Library, 710 West Cesar Chavez Street
- Austin Resource Center for the Homeless, 500 East 7th Street
- St. John's Library Branch, 7500 Blessing Avenue
- Vivent Health, 7215 Cameron Road
- Housing Authority of the City of Austin, 1124 S IH 35

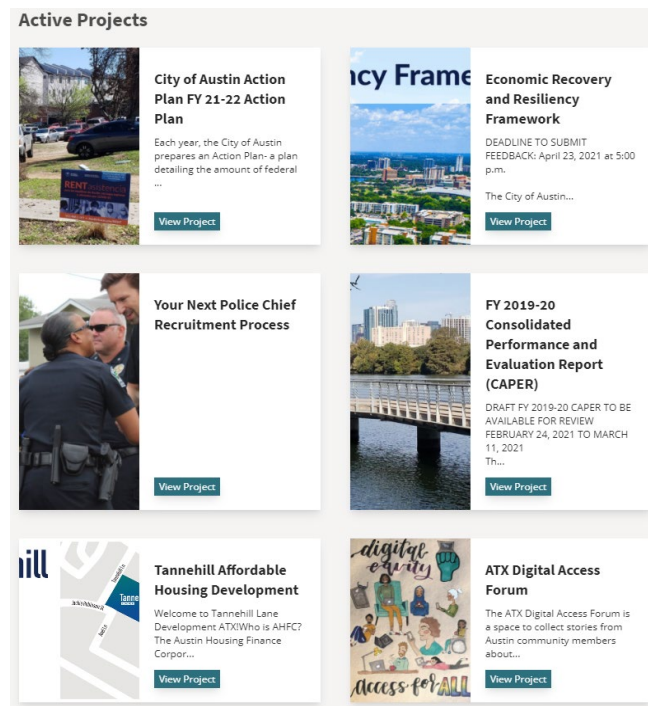
The following public hearings will be held to receive public comment-

- June 8 Community Development Commission
- June 10 Austin City Council



SPEAKUP *Austin!*

Draft FY 21-22 Action Plan



Programs & Activities

- Homelessness Assistance
- Special Needs Assistance
- Renters Assistance
- Homeowner Assistance
- Homebuyer Assistance
- Housing Development Assistance
- Other Community Development



Special Needs Assistance

Program	FY 20-21	FY 21-22 (Proposed)
Youth/Mental Health Services (CDBG)	Funding: \$188,490 Goal: 159	Funding: \$190,720 Goal: 159
Senior Services (CDBG)	Funding: \$123,995 Goal: 175	Funding: \$125,461 Goal: 175
Childcare Services (CDBG)	Funding: \$479,608 Goal: 179	Funding: \$485,279 Goal: 179
AIDS Services of Austin (HOPWA)	Funding: \$1,303,120 Goal: 238	Funding: \$1,303,120 Goal: 220
Project Transitions (HOPWA)	Funding: \$510,293 Goal: 35	Funding: \$733,032 Goal: 49



Homeless Assistance

Program	FY 20-21	FY 21-22 (Proposed)
Rapid Rehousing Programs (ESG)	Funding: \$287,771 Goal: 118	Funding: \$296,464 Goal: 108
Shelter Operation and Maintenance (ESG)	Funding: \$313,922 Goal: 1,000	Funding: \$313,922 Goal: 1,245
Tenant-Based Rental Assistance (HOME)	Funding: \$1,140,849 Goal: 85	Funding: \$1,133,205 Goal: 66





Renter Assistance



Program	FY 20-21	FY 21-22 (Proposed)
Architectural Barrier Removal- Renter (CDBG)	Funding: \$185,000 Goal: 7	Funding: \$185,000 Goal: 7
Tenants' Rights Assistance (CDBG)	Funding: \$287,223 Goal: 527	Funding: \$290,620 Goal: 360



Homebuyers Assistance

Program	FY 20-21	FY 21-22 (Proposed)
Down Payment Assistance (HOME)	Funding: \$1,484,807 Goal: 25	Funding: \$1,484,398 Goal: 25





Homeowner Assistance



Program	FY 20-21	FY 21-22 (Proposed)
Homeowner Rehabilitation Loan Program (HOME & CDBG)	Funding: \$840,000 Goal: 9	Funding: \$1,033,152 Goal: 9
Minor Home Repair (CDBG)	Funding: \$900,000 Goal: 200	Funding: \$900,000 Goal: 200
Architectural Barrier Removal- Owner (CDBG)	Funding: \$1,510,000 Goal: 80	Funding: \$1,510,000 Goal: 80



Housing Development Assistance

Program	FY 20-21	FY 21-22 (Proposed)
Ownership Housing Development Assistance (HOME, CDBG, & Local Funding)	Funding: \$6,293,366 Goal: 16	Funding: \$6,291,760 Goal: 22
Rental Housing Development Assistance (HOME & Local Funding)	Funding: \$22,540,335 Goal: 411	Funding: \$ 23,025,184 Goal: 408





Community Development Assistance



Program	FY 20-21	FY 21-22 (Proposed)
Non-profit Capacity Building for Workforce Development (CDBG)	Funding: \$2,009,438 Goal: 2	Funding: \$1,801,336 Goal: 2



Program Income Limits

Programs funded by HOME, CDBG, ESG, and HOPWA aim to serve low to moderate income residents of Austin.

Qualifying levels of income are determined by HUD on an annual basis.





Program Income Limits

FY 2021-2022 HOME & CDBG Program Income Limits By Household Size

Median Income Limit	1 Person Household	2 Person Household	3 Person Household	4 Person Household
* 30%	\$20,800	\$23,750	\$26,700	\$29,650
(30% MFI is defined by HUD as extremely low-income)				
* 50%	\$34,650	\$39,600	\$44,550	\$49,450
(50% MFI is defined by HUD as very low income)				
* 80%	\$55,400	\$ 63,300	\$71,200	\$79,100
(80% MFI is defined by HUD as low-income)				



Reprogramming of Funds

HPD is proposing the following reprogramming of funds, based on amounts remaining at the conclusion of FY 20-21.

Amount	From	To
\$800,000	Administration	Housing
\$1,083,970	Community Development	Housing
\$2,138,156	Housing	Housing
<i>Total</i>		
4,022,126		



Public Comment Period

Date	Action
Thursday, May 6	Start of Public Comment Period (DRAFT Action Plan Published)
Thursday, May 20	City Council - SET a public hearing for Public Comment
Tuesday, June 8	Community Development Commission - Public Hearing
Thursday, June 10	City Council - Conduct a Public Hearing for Public Comment
Friday, June 11	End of Public Comment Period
Tuesday, July 13	Community Development Commission- Final Recommendations
Thursday, July 29	City Council - Final Action
Friday, August 13	HPD SUBMITS ACTION PLAN TO HUD VIA IDIS
Monday, August 16	ACTION PLAN DUE TO U.S. DEPARTMENT OF URBAN HOUSING AND DEVELOPMENT





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Tell Us What You Think



Submit comments at
SpeakUpAustin.org



Call us at
512-974-3100



Email us at
HPD@austintexas.gov



Visit our website for program info: www.austintexas.gov/housing-planning





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[AustinTexas.gov/Housing-Planning](https://austintexas.gov/Housing-Planning)