

**Customer Energy Solutions
FY21 YTD MW Savings Report
As of June 2021**

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	1.72	66%	Customers	2,539	3,388.83	\$ 1,800,000	\$ 865,969
EES- Home Performance ES - Rebate	1.30	0.29	22%	Customers	440	355.14	\$ 1,000,000	\$ 1,101,372
EES- AE Weatherization & CAP Weatherization - D.I.	0.53	0.57	108%	Customers	450	904.29	\$ 2,377,000	\$ 1,934,882
EES-School Based Education	0.01	0.03	260%	Participants	1,445	186.31	\$ 200,000	\$ 52,869
EES- Strategic Partnership Between Utilities and Retailers	1.75	0.63	36%	Products Sold	87,977	3,755.64	\$ 1,150,000	\$ 542,734
EES- Multifamily Rebates	0.75	0.48	65%	Apt Units	2,823	984.27	\$ 900,000	\$ 486,335
EES- Multifamily WX-D.I.+	1.20	0.72	60%	Apt Units	3,660	2,109.66	\$ 1,800,000	\$ 1,047,315
EES- Commercial Rebate	7.00	2.22	32%	Customers	70	7,155.89	\$ 2,250,000	\$ 653,316
EES- Small Business	2.50	0.80	32%	Customers	62	2,172.14	\$ -	\$ 361,969
Energy Efficiency TOTAL	17.64	7.45			11,489	21,012.17	\$ 11,477,000	\$ 7,046,761
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	6.64	104%	Devices	4,675		\$ 1,499,910	\$ 636,535
DR- Water Heater Timers++	0.20	0.51	256%	Devices	788	9	\$ 200,000	\$ 381,297
DR- Load Coop	2.00		0%	Customers			\$ 1,850,000	\$ 306,108
DR- ERS (AE only)				Customers				
Demand Response (DR) TOTAL	8.60	7.15			5,463	8.67	\$ 3,549,910	\$ 1,323,940
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.56	0.23	41%	Customers	283	350	\$ -	
GB- Residential Energy Code	4.92	3.83	78%	Customers	2,957	5,006	\$ -	
GB- Integrated Modeling Incentive	0.00			Customers			\$ -	
GB- Multifamily Ratings	1.45	0.69	47%	Dwellings	1,890	2,118	\$ -	
GB- Multifamily Energy Code	7.86	5.90	75%	Dwellings	9,934	15,395	\$ -	
GB- Commercial Ratings	8.00	2.89	36%	1,000 sf	4,099	7,512	\$ -	
GB- Commercial Energy Code	20.45	15.58	76%	1,000 sf	14,151	42,336	\$ -	
Green Building TOTAL	43.24	29.11			15,064	72,717	\$ -	\$ -
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	69.48	43.72			32,016	93,738.31	\$ 15,026,910	\$ 8,370,701
Residential Totals	20.22	15.64			108,037	17048.14	\$ 10,926,910	\$ 7,049,308
Commercial Totals	49.26	28.07			30,206	76690.17	\$ 4,100,000	\$ 1,321,393
Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	4.52	65%	Customers	705	7,610	\$ 2,500,000	\$ 1,764,438
Commercial	5.00	0.24	5%	Customers	4	400	\$ 2,750,000	\$ 1,281,864
Unincentivized		4.56			415			
Solar Energy TOTAL	12.00	9.31			1124	8,010.00	\$ 5,250,000	\$ 3,046,302

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GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	22,922	100,501
Commercial	Customers	236	359,576
GreenChoice TOTAL		23,158	460,077.24

Low Income	UPDATE
Energy Efficiency Programs	
Solar	Council approved a \$323,360 incentive for a 323.36 kW-DC system on a Multifamily Affordable Housing complex that will be participating in Shared Solar. We have completed UAT testing for Shared Solar and will be launching the PIR with 6 multifamily units over the next 2 months.
Green Building	In June, a Multifamily SMART housing development with 142 units received a 1-star rating.

Notes:
AE Weatherization budget excludes rollover.

