



## Recommendation for Action

**File #:** 21-2185, **Agenda Item #:** 44.

7/29/2021

### **Posting Language**

Approve an ordinance authorizing acceptance of \$252,658 in grant funds from the Texas Commission on Environmental Quality; amending the Fiscal Year 2020-2021 Fleet Mobility Services Department Operating Budget Special Revenue Fund (Ordinance No. 20200812-001) to appropriate these funds; and amending the Fiscal Year 2020-2021 Fleet Mobility Services Department Capital Budget (Ordinance No. 20200812-001) to transfer in and appropriate \$252,658 from the Fleet Mobility Services Department Operating Budget Special Revenue Fund to assist with the purchase of two replacement vehicles.

### **Lead Department**

Fleet Mobility Services.

### **Fiscal Note**

Funding in the amount not to exceed \$252,658 will be provided by the Texas Commission on Environmental Quality (TCEQ). The grant period extends from the execution of the Grant Agreement through 24 months after the contract effective date. A City funding match is not required. Fiscal notes are attached.

### **For More Information:**

Jennifer Walls, Fleet Director (512) 974-1795, Gloria Esparza, Fleet Asst. Director (512) 974-1720, Will O'Connor, Fleet Program Manager (512) 978-2629.

### **Additional Backup Information:**

TCEQ has awarded the City of Austin Fleet Mobility Services Department a Texas Volkswagen Environmental Mitigation Program grant. This grant will provide funding toward the purchase of two vehicles used by Parks and Recreation Department for transporting water and wastewater.

The goal of the grant program is to reduce harmful greenhouse gas emissions. Accordingly, this grant will help fund the replacement of two 2001 on-road tank trucks with two new, cleaner on-road small tank trucks. The advanced emissions controls on the replacement truck engines provide a 95% reduction in NOx output levels. This grant will therefore help the City achieve its sustainability goals. A City funding match is not required.

The total estimated cost of purchasing these two vehicles is \$ 259,770. The remaining funding is available in the Fleet vehicle acquisition fund budget.

### **Strategic Outcome(s):**

Mobility, Health & Environment.