

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 7/29/21
CONTACT DEPARTMENT(S): Austin Public Health
FUND: General

SUBJECT: Approve an ordinance amending the Fiscal Year 2020-2021 Schedule of Fees, Fines, and Other Charges to be charged or set by the City (Ordinance No. 20200812-002) to exempt charitable feeding organizations from the Austin Public Health Department’s Mobile Vendor and Temporary Food Establishment Permit Fees.

CURRENT YEAR IMPACT:

Fees Waived:

\$53	Mobile Vendor Application Fee
\$106	Mobile Vendor - Restricted Permit
\$0	Mobile Vendor - Unrestricted Permit
\$0	1 Booth, 1 Calendar Day – per booth
\$0	1-5 Calendar Days – per booth
\$0	6-14 Calendar Days – per booth

\$159 Total Fees Waived FY21

ANALYSIS / ADDITIONAL INFORMATION: This item will result in an estimated \$159 in unrealized Fiscal Year 2020-2021 revenue to the Austin Public Health Department General Fund based on a fiscal year-prorated estimate of the number of temporary events (0) and mobile vendor units (3) that CFOs are currently paying permit fees to operate each year. Annualized, this FY21 fiscal impact to the APH general fund is estimated to be \$954; however, local CFO stakeholders estimate the number of mobile food vendor units operated by CFOs will grow to 15-20 in the future, which would increase foregone general fund revenues accordingly.

Waiving fees or costs for this item results in unrealized revenue for the General Fund. Because budgeted revenue for fees is based upon current counts of establishments requiring permits, the waiver of these fees reduces potential revenues that could otherwise be realized.

