

**CAPITAL BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

7/29/21

CONTACT DEPARTMENT:

Austin Transportation

Approve a resolution authorizing negotiation and execution of an Advance Funding Agreement with the Texas Department of Transportation for two safety lighting projects on Cameron Road from East 51st Street to East Rundberg Lane, and Howard Lane from IH-35 to Dessau Road, awarded through the federal Highway Safety Improvement Program, with a total City contribution not to exceed \$320,000.

CURRENT YEAR IMPACT

Department:	Austin Transportation
	TxDOT Safety Lighting
Project Name:	Project North
Project Authorization:	2020-2021 Capital Budget
Funding Source(s):	2018 Bond
CIP FDU:	8127-2507-B110
Unencumbered Balance	\$4,850,000
This Action	\$320,000
Estimated Available	<u>\$320,000</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$320,000 from the 2018 Bond, Proposition G, Vision Zero, is available in the Austin Transportation Department Fiscal Year 2020-2021 Capital Improvement Budget.