

CAPITAL BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/29/21

CONTACT DEPARTMENT:

Austin Transportation

Approve a resolution authorizing negotiation and execution of an Advance Funding Agreement with the Texas Department of Transportation for the construction of one safety lighting project on Slaughter Lane from approximately South 1st Street to Brandt Road, and four traffic signals on South Congress Avenue at Ramble Lane, South Congress Avenue at Alpine Road, Burleson Road at Metropolis Drive, and Quicksilver Boulevard at Bluff Springs Road, awarded through the federal Highway Safety Improvement Program, with a total City contribution not to exceed \$1,470,000.

CURRENT YEAR IMPACT

Department:	Austin Transportation
	TxDOT Safety Lighting
Project Name:	Project South
Project Authorization:	2020-2021 Capital Budget
Funding Source(s):	2018 Bond
CIP FDU:	8127-2507-B110
Unencumbered Balance	\$4,850,000
This Action	<u>\$1,470,000</u>
Estimated Available	<u>\$1,470,000</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$1,470,000 from the 2018 Bond, Proposition G, Vision Zero, is available in the Austin Transportation Department Fiscal Year 2020-2021 Capital Improvement Budget.