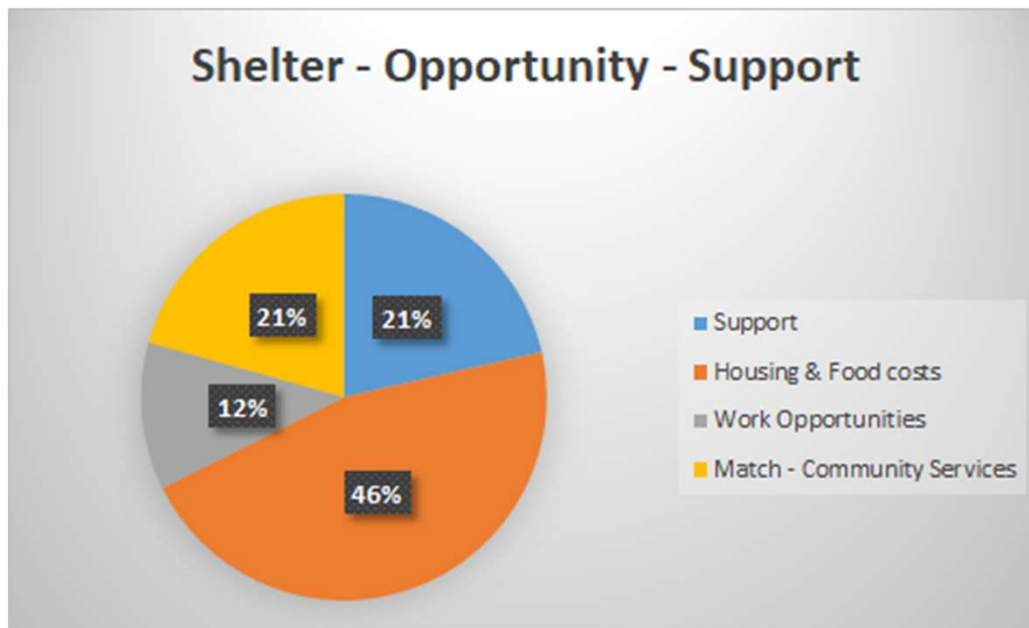


# Budget Breakdown



- 10 Shelter Units
- .75 FTE Service Coordinator
- Work Opportunities for 3 guests \* \$15 \* 10 hrs per week \* 52 weeks
- Match - philanthropic funds to support community engagement activities.



# Esperanza Community



## SHELTER

- Stepping stone out of crisis and into stability
- Designed for persons facing homelessness
- Fraction of cost of traditional shelters
- Manufactured in ATX
- 30+ yr, dignified, non-congregant shelter unit
- lockable door offers safe & secure sleep
- Rapidly deployable
- 20 amp electric
- Climate controllable
- Highly resilient to all weather conditions

## OPPORTUNITY

- Gain necessary skills to *"build community where ever you are."*
- Low barrier work and dignified income thru WorkForce First
- Experience life in community at Esperanza
- Life enrichment
- Job skill training
- Job placement services
- Coaching and mentorship with staff and volunteers
- reliable engagement in trades or creative activities

## SUPPORT

- Food access on site
- Hygiene & Laundry Facilities
- Case Management
- Housing navigation and placement services
- Primary Health Care
- Mental health services
- Substance use disorder services
- 24/7 trauma-informed security
- Client Financial assistance
- On-Site Donation management





