



**Water & Wastewater Commission
Review and Recommendation**

Commission Meeting Date:	August 4, 2021	COA Strategic Direction:	Health and Environment
Council Meeting Date:	August 26, 2021		
Department:	Austin Water		
Client:	Shay Ralls Roalson		
Agenda Item			
<p>Recommend approval to negotiate and execute of an amendment to the existing interlocal agreement (ILA) with Travis County for relocation and adjustments of existing water lines and appurtenances in conflict with Travis County's roadway improvements on Elroy Road between McAngus Road and Kellam Road to increase Austin's contribution for design and construction costs by \$220,375.67 for a total not to exceed \$416,762.67</p>			
Amount and Source of Funding			
Funding is available in the Fiscal Year 2020-2021 Capital Budget of Austin Water.			
Purchasing Language:	N/A		
Prior Council Action:	August 22, 2019 — Approved authorization to negotiate and execute an interlocal cooperation agreement with Travis County for relocation and adjustments of existing water lines and appurtenances in conflict with the County's Elroy Road Improvement Project. The Council also authorized payment to the County in the amount of \$178,534 plus a \$17,853 contingency for a total amount of \$196,387 for the relocation and adjustments.		
Boards and Commission Action:	August 4, 2021 — To be reviewed by the Water and Wastewater Commission.		
MBE/WBE:	N/A		

The Elroy Road Improvement Project is a Travis County Bond Project that is being managed by the Central Texas Regional Mobility Authority (CTRMA) with Travis County oversight. The existing two-lane rural roadway is being widened to a four-lane major urban arterial roadway with a continuous center left turn lane, sidewalks, and bicycle lanes on both sides of Elroy Road between McAngus Lane and Kellam Road.

As a result of unforeseen changes that occurred during construction, this amendment updates the Interlocal Agreement approved by Council on August 22, 2019. The main change is related to the addition of 742 linear feet of new 12-inch water line that was not part of the original interlocal agreement and was needed to be relocated due to conflicts identified during construction. Other costs included in this amendment include material cost increases and additional design costs. The original Interlocal Agreement authorized Austin Water to pay Travis County an estimated amount not to exceed \$ 196,387. The additional funding being requested is for \$220,375.67 broken down as follows: \$180,607.46 for construction, \$30,737.84 for design, and \$9,030.37 for 5% contingency.

The additional funds requested will fund the project through construction completion. The construction of the roadway improvement in Travis County has already begun and a major portion of the relocation and adjustments to Austin Water infrastructure have been completed.

Executing the interlocal agreement brought together the efforts of the County and Austin Water in the design and construction of the roadway improvements and utility adjustments to minimize impacts to the public and save costs. The project also provided an opportunity for Austin Water to include water lines to facilitate extension of its existing infrastructure to better serve the growing Austin Metropolitan area.

This project is managed by Austin Water.

This project is located in zip code 78747, within the extraterritorial jurisdiction and is adjacent to Council District 2.



PROJECT LOCATION: TRAVIS COUNTY - ELROY ROAD WIDENING PROJECT

