



**Water & Wastewater Commission
Review and Recommendation**

Commission Meeting Date:	August 4, 2021	COA Strategic Direction:	Government That Works for All
Council Meeting Date:	August 11, 2021 (Budget Reading)		
Department:	Austin Water		
Client:	Joseph Gonzales		
Agenda Item			
Recommend approval of Austin Water's Fiscal Year 2021-2022 Proposed Operating Budget, Capital Budget, new appropriations, and 5-Year Capital Improvement (CIP) spending plan.			
Amount and Source of Funding			
N/A			
Purchasing Language:	N/A		
Prior Council Action:	N/A		
Boards and Commission Action:	August 4, 2021 – To be reviewed by the Water and Wastewater Commission.		
MBE/WBE:	N/A		

This action authorizes approval of Austin Water's FY 2021-2022 Operating Budget, capital budget appropriations and 5-year spending plan. Council is scheduled to adopt the budget on August 11, 2021. The City Code in Section 15-9-3 specifically requires a public hearing prior to the City Council approving any changes in electric, water, wastewater, and garbage collection rates. Austin Water has not proposed water or wastewater service rate changes for FY 2021-2022.