



**Water & Wastewater Commission
Review and Recommendation**

Commission Meeting Date:	August 4, 2021	COA Strategic Direction:	Economic Opportunity and Affordability
Council Meeting Date:	August 26, 2021		
Department:	Purchasing		
Client:	Anna Bryan-Borja		
Agenda Item			
Recommend approval amendments to three existing cooperative contracts with Carrier Corporation; Johnson Controls Inc.; and Trane U.S. Inc.; for continued chiller systems maintenance, repair, inspection, and installation, for an increase of \$4,675,000, for revised total contract amounts not to exceed \$12,928,937, divided among the contractors. Austin Water's requested authorization is \$750,000.			
Amount and Source of Funding			
Funding is available in the Fiscal Year 2020-2021 Operating Budgets of Austin Water. Funding for the remaining contract term is contingent upon available funding in future budgets.			
Purchasing Language:	Contract Amendments		
Prior Council Action:	May 24, 2018 – Council approved the original contract, item 26, on a 10-0 vote with Council Member Troxclair absent.		
Boards and Commission Action:	August 4, 2021 – To be reviewed by the Water and Wastewater Commission. August 9, 2021 – To be reviewed by the Electric Utility Commission. August 10, 2021 – To be reviewed by the Airport Advisory Commission.		
MBE/WBE:	This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this procurement, there were no subcontracting opportunities; therefore, no subcontracting goals were established.		

The proposed amendments will increase authorization on contracts for chiller systems maintenance, repair, inspection, and installation services for various City departments. The need for the increase is due to un-forecasted maintenance and repairs across multiple City departments. City departments require consistent and reliable preventative maintenance and repair services for City facilities chiller systems. Chiller systems include air-cooled chillers, chilled water systems, pumps, and cooling towers that make up a part of the facility's heating, ventilation, and air conditioning systems. Services provided will include monthly or quarterly preventative maintenance, annual inspections, unscheduled repairs, and the installation of repair parts or replacement of like systems.

Contract Details:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Current Contract Authorization</u>	<u>Requested Additional Authorization</u>	<u>Revised Total Authorization</u>
Initial Term	53 mos.	\$8,253,937		\$8,253,937
Proposed Amendments			\$4,675,000	\$4,675,000
TOTAL	53	\$8,253,937	\$4,675,000	\$12,928,937

Note: Contract Authorization amounts are based on the City's estimated annual usage.