

AUSTIN HOUSING FINANCE CORPORATION
Grant Operating Budget
Fiscal Year 2021-22
Exhibit A

| | <u>Funding Source</u> | <u>New Funding</u> | <u>Estimated Services to be Provided</u> |
|--|-----------------------------------|-------------------------|--|
| SOURCES OF FUNDS | | | |
| Transfer from City of Austin | | | |
| | Homestead Preservation Reinv TIRZ | 1,883,328 | |
| | UNO Housing Trust Fund | 207,154 | |
| Sub-total Local Sources | | <u>2,090,482</u> | |
| | HOME | 2,841,123 | |
| | CDBG | 3,464,626 | |
| Sub-total Grant Sources | | <u>6,305,749</u> | |
| Total Sources of Funds | | <u>8,396,231</u> | |
| USES OF FUNDS | | | |
| <u>Homeless Assistance</u> | | | |
| Tenant-Based Rental Assistance | HOME | 1,133,205 | 85 |
| | | - | - |
| Subtotal <u>Homeless Assistance</u> | | <u>1,133,205</u> | <u>85</u> |
| <u>Renter Assistance</u> | | | |
| Architectural Barrier Program - Rental | CDBG | 185,000 | 7 |
| <u>Homebuyer Assistance</u> | | | |
| Down Payment Assistance | HOME | 1,084,398 | 25 |
| Public Facilities | HOME-REP | - | - |
| Subtotal Down Payment Assistance | | <u>1,084,398</u> | <u>25</u> |
| <u>Homeowner Assistance</u> | | | |
| Architectural Barrier Removal | CDBG | 1,510,000 | 80 |
| Minor Home Repair | CDBG | 900,000 | 200 |
| Homeowner Rehabilitation Loan Program | CDBG | 793,152 | 9 |
| Subtotal <u>Homeowner Assistance</u> | | <u>3,203,152</u> | <u>289</u> |
| <u>Housing Developer Assistance</u> | | | |
| Rental Housing Development Assistance | HOME (CHDO) | 236,760 | |
| | CDBG | 76,474 | |
| | Homestead Preservation Reinv TIRZ | 1,883,328 | |
| | UNO Housing Trust Fund | 207,154 | |
| Subtotal, Rental Housing Development Assistance | | <u>2,403,716</u> | <u>48</u> |
| Ownership Housing Development Assistance | HOME (CHDO) | 236,760 | |
| Subtotal, Ownership Housing Development Assistance | | <u>236,760</u> | <u>16</u> |
| CHDO Operations Expenses Grants | HOME CHDO Operating | 150,000 | 2 |
| Subtotal <u>Housing Developer Assistance</u> | | <u>2,790,476</u> | <u>66</u> |
| Total Uses of Funds | | <u>8,396,231</u> | <u>472</u> |