

Module 2, Section B: CSBG Eligible Entity Capacity Building Data Entry Form		Number
B.2	Hours of Agency Capacity Building (e.g. training, planning, assessment):	
B.2a	Hours of Board Members in capacity building activities	
B.2b	Hours of Agency Staff in capacity building activities	
B.3	Volunteer Hours of Agency Capacity Building (e.g. program support, service delivery,	
B.3a	Total number of volunteer hours donated to the agency	
B.3a.1	Of the above, the total number of volunteer hours donated by individuals with low-	
B.4	The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:	
B.4a	Number of Nationally Certified ROMA Trainers	
B.4b	Number of Nationally Certified ROMA Implementers	1
B.4c	Number of Certified Community Action Professionals (CCAP)	
B.4d	Number of Staff with a child development certification	
B.4e	Number of Staff with a family development certification	
B.4f	Number of Pathways Reviewers	
B.4g	Number of Staff with Home Energy Professional Certifications	
B.4g.1	Number of Energy Auditors	
B.4g.2	Number of Retrofit Installer Technicians	
B.4g.3	Number of Crew Leaders	
B.4g.4	Number of Quality Control Inspectors (QCI)	
B.4h	Number of LEED Risk Certified assessors	
B.4i	Number of Building Performance Institute (BPI) certified professionals	
B.4j	Number of Classroom Assessment Scoring System (CLASS) certified professionals	
B.4k	Number of Certified Housing Quality Standards (HQS) Inspectors	
B.4l	Number of American Institute of Certified Planners (AICP)	
B.4m	Other (Please specify others below):	
B.5	Number of organizations, both public and private, that the CSBG Eligible Entity actively works	
B.5a	Non-Profit	37
B.5b	Faith Based	3
B.5c	Local Government	14
B.5d	State Government	10
B.5e	Federal Government	2
B.5f	For-Profit Business or Corporation	
B.5g	Consortiums/Collaborations	12
B.5h	School Districts	2
B.5i	Institutions of Post-Secondary Education/Training	3
B.5j	Financial/Banking Institutions	2
B.5k	Health Service Organizations	2
B.5l	Statewide Associations or Collaborations	1

Subrecipient:		Austin Public Health		
Needs Assessment				
Need #	Need	Outcome	Organization(s)/Program Providing Services or Strategies	County(ies) where provided
1	Families (F) need to maintain affordable housing.	Families can maintain affordable housing	Housing Authority of City of Austin (HACA) Housing Choice	Travis
2	Families (F) need enough healthy foods.	Families can get enough healthy foods	Central Texas Food Bank, Sustainable Food Center, Keep	Travis
3	Families (F) need access to health care.	Families can access healthcare	Central Health, Community Care, People's Community C	Travis
4	Families (F) need employment at or above a living wage.	Families will be employed at or above a liv	Workforce Solutions, Goodwill	Travis
5	Families (F) need education and training to get living wage	Families will have education and training t	Skillpoint, Central Texas Allied Health Institute, Austin C	Travis
Gaps in Services				
Need #	Narrative of Gaps in Services	How can this gap be bridged?	What can the Subrecipient do to bridge this gap?	What can other organizations do to bridge this gap?
1	There is not enough subsidized housing for all of the families that need it. (Family)	Families can maintain their housing with rental assistance during financial crises.	Provide rent assistance and referrals to more affordable housing.	Provide rent and utility assistance. Build more affordable housing units.
2	Families do not have enough resources for healthy foods. (Family)	Food distributions through community agencies	Enroll families in Food Delivery program, provide food pantries, provide mass food distributions, and assist	Provide healthy foods, enroll clients in SNAP, and refer to WIC.
3	Many low income adults do not have access to affordable healthcare. (Family)	Connecting adults to health insurance, MAP (Medical Assistance Program) and	Connect clients to primary health care, provide health screenings, immunizations, and basic health	Provide free and low-cost health care and prescription assistance.
4	Families have difficulty accessing higher paying employment due to lack of transportation, child care,	Providing assistance with transportation, referrals for affordable child care, and job	Case management including rent and utility assistance, bus passes, referrals for child care, referrals for	Provide more affordable child care.
5	Families cannot take the time to get training because they need to keep earning wages. (Family)	Providing financial assistance during job training.	Provide rent and utility assistance, bus passes, and other supplies to start employment.	Provide rent and utility assistance, child care, and other basic needs supports.

Outcomes				Services			
FNPI 1	Employment Outcomes	Identify Need	Target	SRV 1	Employment Services	Identify Need	Estimate
FNPI 1a	The number of unemployed youth who obtained employment to gain skills or income.			SRV 1a-f	Skills Training and Opportunities for Experience		
FNPI 1b	The number of unemployed adults who obtained employment (up to a living wage).	A4	15	SRV 1a	Vocational Training		
FNPI 1c	The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).	A4	7	SRV 1b	On-the-Job and other Work Experience		
FNPI 1e	The number of unemployed adults who obtained employment (with a living wage or higher).	A4	15	SRV 1c	Youth Summer Work Placements		
FNPI 1f	The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).	A4	7	SRV 1d	Apprenticeship/Internship		
FNPI 1h	The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.	A4	15	SRV 1e	Self-Employment Skills Training		
FNPI 1h.1	Of the above, the number of employed participants who Increased income from employment through wage or salary amount increase.	A4	15	SRV 1f	Job Readiness Training	A4 & A5	15
FNPI 1h.2	Of the above, the number of employed participants who increased income from employment through hours worked increase.	A4	15	SRV 1g-h	Career Counseling		
FNPI 1h.3	Of the above, the number of employed participants who increased benefits related to employment.	A4	15	SRV 1g	Workshops		
FNPI 1z.1	The number of unduplicated persons who achieved a household income above 125% transitioning to self-sufficiency	A4	43	SRV 1h	Coaching	A4	5
				SRV 1i-n	Job Search		
				SRV 1i	Coaching	A4	20
				SRV 1j	Resume Development	A4	10.00
				SRV 1k	Interview Skills Training	A4	5.00
				SRV 1l	Job Referrals	A4	20.00
				SRV 1m	Job Placements		
				SRV 1n	Pre-employment physicals, background checks, etc.		
				SRV 1o-p	Post Employment Supports		
				SRV 1o	Coaching	A4	15.00
				SRV 1p	Interactions with employers		
				SRV 1q	Employment Supplies		
				SRV 1q	Employment Supplies	A4	10.00

Outcomes				Services			
FNPI 2	Education and Cognitive Development Outcomes	Identify Need	Target	SRV 2	Education and Cognitive Development Services	Identify Need	Estimate
FNPI 2a	The number of children (0 to 5) who demonstrated improved emergent literacy skills.			SRV 2a-j	Child/Young Adult Education Programs		
FNPI 2b	The number of children (0 to 5) who demonstrated skills for school readiness.			SRV 2a	Early Head Start		
FNPI 2c	The number of children and youth who demonstrated improved positive approaches toward learning, including			SRV 2b	Head Start		
FNPI 2c.1	Early Childhood Education (ages 0-5)			SRV 2c	Other Early-Childhood (0-5 yr. old) Education		
FNPI 2c.2	1st grade-8th grade			SRV 2d	K-12 Education		
FNPI 2c.3	9th grade-12th grade			SRV 2e	K-12 Support Services		
FNPI 2d	The number of children and youth who are achieving at basic grade level (academic, social,			SRV 2f	Financial Literacy Education		
FNPI 2d.1	Early Childhood Education (ages 0-5)			SRV 2g	Literacy/English Language Education		
FNPI 2d.2	1st grade-8th grade			SRV 2h	College-Readiness Preparation/Support		
FNPI 2d.3	9th grade-12th grade			SRV 2i	Other Post Secondary Preparation		
FNPI 2e	The number of parents/caregivers who improved their home environments.			SRV 2j	Other Post Secondary Support		
FNPI 2f	The number of adults who demonstrated improved basic education.	A5	0	SRV 2k	School Supplies		
FNPI 2g	The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.			SRV 2k	School Supplies		
FNPI 2h	The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	A5	15	SRV 2l-q	Extra-curricular Programs		
FNPI 2i	The number of individuals who obtained an Associate’s degree.			SRV 2l	Before and After School Activities		
FNPI 2j	The number of individuals who obtained a Bachelor’s degree.			SRV 2m	Summer Youth Recreational Activities		
				SRV 2n	Summer Education Programs		
				SRV 2o	Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)		
				SRV 2p	Mentoring		
				SRV 2q	Leadership Training		
				SRV 2r-z	Adult Education Programs		
				SRV 2r	Adult Literacy Classes		
				SRV 2s	English Language Classes		
				SRV 2t	Basic Education Classes	A5	0
				SRV 2u	High School Equivalency Classes		
				SRV 2v	Leadership Training		
				SRV 2w	Parenting Supports (may be a part of the early childhood programs identified above)		
				SRV 2x	Applied Technology Classes		
				SRV 2y	Post-Secondary Education Preparation		
				SRV 2z	Financial Literacy Education		
				SRV 2aa	Post-Secondary Education Supports		
				SRV 2aa	College applications, text books, computers, etc.		
				SRV 2bb	Financial Aid Assistance		
				SRV 2bb	Scholarships		
				SRV 2cc	Home Visits		
				SRV 2cc	Home Visits		

Outcomes				Services			
FNPI 3	Income and Asset Building Outcomes	Identify Need	Target	SRV 3	Income and Asset Building Services	Identify Need	Estimate
FNPI 3a	The number of individuals who achieved and maintained capacity to meet basic needs for 90 days.			SRV 3a-f	Training and Counseling Services		
FNPI 3b	The number of individuals who achieved and maintained capacity to meet basic needs for 180 days.			SRV 3a	Financial Capability Skills Training		
FNPI 3c	The number of individuals who opened a savings account or IDA.			SRV 3b	Financial Coaching/Counseling	A2	25
FNPI 3d	The number of individuals who increased their savings.			SRV 3c	Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)		
FNPI 3e	The number of individuals who used their savings to purchase an asset.			SRV 3d	First-time Homebuyer Counseling		
FNPI 3e.1	Of the above, the number of individuals who purchased a home.			SRV 3e	Foreclosure Prevention Counseling		
FNPI 3f	The number of individuals who improved their credit scores.			SRV 3f	Small Business Start-Up and Development Counseling Sessions/Classes		
FNPI 3g	The number of individuals who increased their net worth.			SRV 3g-l	Benefit Coordination and Advocacy		
FNPI 3h	The number of individuals engaged with the Community Action Agency who report improved financial well-being.	A2	10	SRV 3g	Child Support Payments		
				SRV 3h	Health Insurance		
				SRV 3i	Social Security/SSI Payments		
				SRV 3j	Veteran's Benefits		
				SRV 3k	TANF Benefits		
				SRV 3l	SNAP Benefits	A2	10
				SRV 3m-l	Asset Building		
				SRV 3m	Saving Accounts/IDAs and other asset building accounts		
				SRV 3n	Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)		
				SRV 3o	VITA, EITC, or Other Tax Preparation programs	A2	250
				SRV 3p	Loans And Grants		
				SRV 3q	Micro-loans		
				SRV 3r	Business incubator/business development loans		

Outcomes				Services			
FNPI 4	Housing Outcomes	Identify Need	Target	SRV 4	Housing Services	Identify Need	Estimate
FNPI 4a	The number of households experiencing homelessness who obtained safe temporary shelter.			SRV 4a-e	Housing Payment Assistance		
FNPI 4b	The number of households who obtained safe and affordable housing.			SRV 4a	Financial Capability Skill Training		
FNPI 4c	The number of households who maintained safe and affordable housing for 90 days.			SRV 4b	Financial Coaching/Counseling	A1	10
FNPI 4d	The number of households who maintained safe and affordable housing for 180 days.			SRV 4c	Rent Payments (includes Emergency Rent Payments)	A1	
FNPI 4e	The number of households who avoided eviction.	A1	400	SRV 4d	Deposit Payments		
FNPI 4f	The number of households who avoided foreclosure.			SRV 4e	Mortgage Payments (includes Emergency Mortgage Payments)		
FNPI 4g	The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.).			SRV 4f-h	Eviction Prevention Services		
FNPI 4h	The number of households with improved energy efficiency and/or energy burden reduction in their homes.			SRV 4f	Eviction Counseling	A1	25
				SRV 4g	Landlord/Tenant Mediations	A1	5
				SRV 4h	Landlord/Tenant Rights Education	A1	25
				SRV 4i-l	Utility Payment Assistance		
				SRV 4i	Utility Payments (LIHEAP-includes Emergency Utility Payments)	A1	300
				SRV 4j	Utility Deposits		
				SRV 4k	Utility Arrears Payments		
				SRV 4l	Level Billing Assistance		
				SRV 4m-p	Housing Placement/Rapid Re-housing		
				SRV 4m	Temporary Housing Placement (includes Emergency Shelters)		
				SRV 4n	Transitional Housing Placements		
				SRV 4o	Permanent Housing Placements		
				SRV 4p	Rental Counseling		
				SRV 4q	Housing Maintenance & Improvements		
				SRV 4q	Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)		
				SRV 4r-t	Weatherization Services		
				SRV 4r	Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)		
				SRV 4s	Healthy Homes Services (e.g. reduction or		
				SRV 4t	Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)		

Outcomes				Services			
FNPI 5	Health and Social/Behavioral Development Outcomes	Identify Need	Target	SRV 5	Health & Social/Behavioral Development Services	Identify Need	Estimate
FNPI 5a	The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).			SRV 5a-j	Health Services, Screening and Assessments		
FNPI 5b	The number of individuals who demonstrated improved physical health and well-being.	A3	10	SRV 5a	Immunizations	A3	400
FNPI 5c	The number of individuals who demonstrated improved mental and behavioral health and well-being.			SRV 5b	Physicals		
FNPI 5d	The number of individuals who improved skills related to the adult role of parents/ caregivers.	A3	25	SRV 5c	Developmental Delay Screening		
FNPI 5e	The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.			SRV 5d	Vision Screening		
FNPI 5f	The number of seniors (65+) who maintained an independent living situation.	A3	400	SRV 5e	Prescription Payments		
FNPI 5g	The number of individuals with disabilities who maintained an independent living situation.			SRV 5f	Doctor Visit Payments		
FNPI 5h	The number of individuals with chronic illness who maintained an independent living situation.			SRV 5g	Maternal/Child Health		
FNPI 5i	The number of individuals with no recidivating event for six months.			SRV 5h	Nursing Care Sessions	A3	100
FNPI 5i.1	Youth (ages 14-17)			SRV 5i	In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)		
FNPI 5i.2	Adults (ages 18+)			SRV 5j	Health Insurance Options Counseling	A3	10
				SRV 5k-o	Reproductive Health Services		
				SRV 5k	Coaching Sessions	A3	10
				SRV 5l	Family Planning Classes		
				SRV 5m	Contraceptives	A3	5
				SRV 5n	STI/HIV Prevention Counseling Sessions	A3	5
				SRV 5o	STI/HIV Screenings		
				SRV 5p-q	Wellness Education		
				SRV 5p	Wellness Classes (stress reduction, medication management, mindfulness, etc.)		
				SRV 5q	Exercise/Fitness		
				SRV 5r-x	Mental/Behavioral Health		
				SRV 5r	Detoxification Sessions		
				SRV 5s	Substance Abuse Screenings		
				SRV 5t	Substance Abuse Counseling		
				SRV 5u	Mental Health Assessments		
				SRV 5v	Mental Health Counseling		
				SRV 5w	Crisis Response/Call-In Responses		
				SRV 5x	Domestic Violence Programs		
				SRV 5y-aa	Support Groups		
				SRV 5y	Substance Abuse Support Group Meetings		
				SRV 5z	Domestic Violence Support Group Meetings		
				SRV 5aa	Mental Health Support Group Meeting		
				SRV 5bb-ee	Dental Services, Screenings and Exams		
				SRV 5bb	Adult Dental Screening/Exams		
				SRV 5cc	Adult Dental Services (including Emergency Dental Procedures)		
				SRV 5dd	Child Dental Screenings/Exams		
				SRV 5ee	Child Dental Services (including Emergency Dental Procedures)		
				SRV 5ff-jj	Nutrition and Food/Meals		
				SRV 5ff	Skills Classes (Gardening, Cooking, Nutrition)		
				SRV 5gg	Community Gardening Activities		
				SRV 5hh	Incentives (e.g. gift card for food preparation, rewards for participation, etc.)		
				SRV 5ii	Prepared Meals		
				SRV 5jj	Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	A2	50000
				SRV 5kk-mm	Family Skills Development		
				SRV 5kk	Family Mentoring Sessions		
				SRV 5ll	Life Skills Coaching Sessions		
				SRV 5mm	Parenting Classes		
				SRV 5nn-oo	Emergency Hygiene Assistance		
				SRV 5nn	Kits/boxes		
				SRV 5oo	Hygiene Facility Utilizations (e.g. showers, toilets, sinks)		

Outcomes				Services			
FNPI 6	Civic Engagement and Community Involvement Outcomes	Identify Need	Target	SRV 6	Civic Engagement and Community Involvement Services	Identify Need	Estimate
FNPI 6a	The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.			SRV 6a	Voter Education and Access		
FNPI 6a.1	Of the above, the number of Community Action program participants who improved their leadership skills.			SRV 6b	Leadership Training		
FNPI 6a.2	Of the above, the number of Community Action program participants who improved their social networks.			SRV 6c	Tri-partite Board Membership	A1-5	15
FNPI 6a.3	Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.			SRV 6d	Citizenship Classes		
				SRV 6e	Getting Ahead Classes		
				SRV 6f	Volunteer Training		

Outcomes				Services			
FNPI 7	Outcomes Across Multiple Domains	Identify Need	Target	SRV 7	Services Supporting Multiple Domains	Identify Need	Estimate
FNPI 7a	The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains.	A1-5	400	SRV 7a	Case Management		
				SRV 7a	Case Management	A4 A5	90
				SRV 7b	Eligibility Determinations		
				SRV 7b	Eligibility Determinations	A1-5	400
				SRV 7c	Referrals		
				SRV 7c	Referrals	A1-5	700
				SRV 7d	Transportation Services		
				SRV 7d	Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	A2,A3,A4 ,A5	150
				SRV 7e-f	Childcare		
				SRV 7e	Child Care subsidies		
				SRV 7f	Child Care payments		
				SRV 7g	Eldercare		
				SRV 7g	Day Centers		
				SRV 7h-j	Identification Documents		
				SRV 7h	Birth Certificate		
				SRV 7i	Social Security Card		
				SRV 7j	Driver's License		
				SRV 7k	Re-Entry Services		
				SRV 7k	Criminal Record Expungements		
				SRV 7l	Immigration Support Services		
				SRV 7l	Immigration Support Services		
				SRV 7m	Legal Assistance (includes emergency legal assistance)		
				SRV 7m	Legal Assistance		
				SRV 7n	Emergency Clothing Assistance		
				SRV 7n	Emergency Clothing Assistance	A2	200
				SRV 7o	Mediation/Customer Advocacy Interventions		
				SRV 7o	Mediation/Customer Advocacy Interventions		

Section B1: Provision of Nutritious Foods and Initiatives											
Provision of Nutritious Foods: Describe how the Subrecipient will provide, on an emergency basis , such supplies and services, nutritious foods, and related services, as may be necessary to counteract the conditions of starvation and malnutrition among low-income individuals.											
The Neighborhood Services Unit works with the Central Texas Food Bank (CTFB) and other community partners to provide nutritious foods through a variety of programs, such as food pantries, Fresh Foods for Families, HOPE for seniors, monthly home food delivery in partnership with Amazon, and other distributions with food recovery programs.											
Initiatives: Describe the use of CSBG funds to <i>support innovative community and neighborhood-based initiatives</i> related to the purposes of CSBG, which may include fatherhood initiatives and other initiatives with the goal of strengthening families and encouraging effective parenting.											
The Neighborhood Services Unit has a new partnership with the CTFB and Amazon to provide supplemental food to families and seniors on a monthly basis. After a one-time enrollment, Amazon delivers shelf-stable food to eligible households. The goal is to provide these monthly deliveries to at least 720 households per month. During the pandemic we have been hosting large community events providing Personal Protective Equipment (PPE), food, resource information, and other seasonal items.											
Section B2: Case Management Services and Caseload											
1. Have all case managers completed the case management training video series through the TDHCA website, or attended case management training? http://www.tdhca.state.tx.us/community-affairs/csbg/case-management-training-series.htm			Yes								
2. Do the case managers have appropriate documentation of their case management process in their client files?			Yes								
3. How often are the case managers evaluated, by supervisors, towards their TOP goals?			Monthly								
<table border="1"> <tbody> <tr> <td>Number of Case Managers</td> <td>6</td> <td>Average Household Size</td> <td>2</td> </tr> <tr> <td>Agency TOP Goal assigned by State</td> <td>43</td> <td>Minimum Number of Clients per Case Manager to TOP</td> <td>4</td> </tr> </tbody> </table>				Number of Case Managers	6	Average Household Size	2	Agency TOP Goal assigned by State	43	Minimum Number of Clients per Case Manager to TOP	4
Number of Case Managers	6	Average Household Size	2								
Agency TOP Goal assigned by State	43	Minimum Number of Clients per Case Manager to TOP	4								
Section B3: Referral Organizations											
Referral Organizations		Social Service Coalitions									
Child Support Offices		Texas Workforce Commission Offices									
Combine all four groups into one excel worksheet - template provided in Tab: Referrals											

County Served	Organization Name (Do not include Subrecipient)	Address	City/Town	Zip	Phone	Contact Person	Email	Website	Employment	Job	Education	Income	Housing	Healthcare	Food	Utilities	Child Care	Clothing	Transportation	State	CoC/CRCG	Additional Services Provided	Referral Only	Working Partnership	MOU/ Contract
Travis	ARCIL	825 E. Rundberg Lane, Suite E	Austin	78753	(512) 832-6349																	Advocacy for people with disabilities	Y		
Travis	Austin ISD	4000 S IH 35	Austin	78704	512-414-1700			https://www.austinisd.org/		Y													Y		
Travis	Aunt Bertha	3429 Executive Center Dr,	Austin	78731	(512) 717-0518			https://www.findhelp.org/														referral database		Y	
Travis	Austin Area Urban League	8011A Cameron Rd building a-	Austin	78754	(512) 478-7176	Quincy Dunlap	Quincy_Dunlap@aaul.org	https://aaul.org/	Y	Y	Y		Y											Y	Y
Travis	Austin Energy		Austin		512-494-9400	Ronnie Mendoza	Plus1partners@austinenergy.org	https://coautilities.com/								Y									Y
Travis	Austin Threads	1908 Chicon St suite a	Austin	78722	(737) 802-3295		info@austinthreads.org	https://austinthreads.org/									Y						Y		
Travis	Cap Metro	2910 E. 5th St.	Austin	78702	512-369-6201		CCR-Community-involvement	https://capmetro.org/										Y							Y
Travis	Caritas	611 Neches St	Austin	78701	(512) 479-4610			https://caritasofaustin.org/	Y	Y			Y										Y		
Travis	Catholic Charities of Central Texas	1625 Rutherford Ln	Austin	78754	(512) 651-6100											Y									Y
Travis	Central Texas Allied Health Institute	2101 E St Elmo Rd, suite 100	Austin	78744	512-212-9199		INFO@CTAHI.ORG	https://ctahi.org/	Y	Y	Y													Y	
Travis	Central Texas Food Bank	6500 Metropolis Dr	Austin	78744	(512) 282-2111		khedlund@centraltexasfoodbank.org	https://www.centraltexasfoodbank.org/							Y										Y
Travis	Community Care	2115 Kramer Ln #100	Austin	78758	512-978-9000			https://communitycaretx.org/							Y										
Travis	United Way - Connect ATX	2000 E. MLK Jr. Blvd	Austin	78702	512.472.6267		info@connectatx.org	https://www.unitedwayaustinn.org/connectatx/														referral database		Y	
Travis	Dress for Success	701 Tillery St A-5	Austin	78702	(512) 389-3723		mia@dressforsuccessaustin.org	https://austindressforsuccess.org/	Y	Y							Y						Y		
Travis	Foundation Communities	3000 S IH 35 Frontage Rd #300	Austin	78704	(512) 447-2026			foundcom.org				Y	Y	Y									Y		
Travis	Goodwill of Central Texas	1015 Norwood Park Blvd	Austin	78753	512.637.7100			https://www.goodwillcentraltexas.org/	Y	Y	Y												Y		
Travis	Skillpoint Alliance	8868 Research Blvd Suite 505	Austin	78758	(512) 323-6773		wsythoff@skillpointalliance.org	https://skillpointalliance.org/	Y	Y	Y													Y	
Travis	Texas Workforce Solutions	9001 N, N Interstate Hwy 35 U	Austin	78753	(512) 454-9675		michele.buford@wfscapitalarea.com	http://www.wfscapitalarea.com/	Y	Y	Y						Y								Y
Travis	Trinity Center	304 E 7th St	Austin	78701	(512) 610-3500			https://www.trinitycenteraustin.org/							Y		Y	Y					Y		
Travis	Texas Rio Grande Legal Aid	4920 I-35	Austin	78751	(512) 374-2700			https://www.trla.org/														Legal services	Y		
Travis	Brightside Sober Home	1761 Cricket Hollow Dr	Austin	78758	(512) 597-8819			https://brightsidesoberliving.com/				Y											Y		
Travis	Center for Child Protection	8509 FM 969 #2	Austin	78724	(512) 472-1164			https://centerforchildprotection.org/														training on child abuse and trauma	Y		
Travis	People's Community Clinic	1101 Camino La Costa	Austin	78752	(512) 478-4939			https://www.austinpcc.org/						Y									Y		
Travis	St. Vincent de Paul Society	901 W. Braker Lane	Austin	78758	(512) 251-6995		Info@ssvdp.org	https://www.ssvdp.org/				Y			Y		Y						Y		
Travis	Austin Voices	5221 Ledesma Rd	Austin	78721	(512) 653-4935	Julie Weeks	jweeks@austinvoices.org	https://www.austinvoices.org/			Y				Y		Y							Y	
Travis	Capital Idea	835 N Pleasant Valley Rd	Austin	78702	(512) 457-8610		info@capitalidea.org	https://www.capitalidea.org/	Y	Y	Y												Y		
Travis	Del Valle ISD	5301 Ross Road	Del Valle	78617	(512)386-3000			https://www.dvisd.net/		Y													Y		
Travis	Housing Authority of the City of Austin (HACA)	1124 S IH 35 Frontage Rd	Austin	78704	(512) 477-4488	Pilar Sanchez		https://www.hacanet.org/				Y											Y		
Travis	Mission Possible	1190 Chicon St	Austin	78702	(512) 494-0953			https://mpaustin.org/				Y			Y								Y		
Travis	Any Baby Can	6207 Sheridan Ave	Austin	78723	(512) 454-3743			https://anybabycan.org/		Y					Y		Y					parenting education and resources	Y		
Travis	Austin Diaper Bank	2210 Denton Dr Ste 103	Austin	78758	(512) 710-7232			https://www.austindiapers.org/									Y							Y	
Travis	Central Health	1111 E Cesar Chavez St,	Austin	78702	(512) 978-8000			https://www.centralhealth.net/						Y									Y		
Travis	Integral Care	1430 Collier St	Austin	78704	(512) 447-4141		info@integralcare.org	https://www.centralhealth.net/						Y									Y		
Travis	Knights of Peter Claver		Austin		512-217-9616	Johnnie Dorsey	johnniedd@att.net								Y									Y	
Travis	Southwest Key	6002 Jain	Austin	78721	(512) 462-2181			https://southwestkey.org/		Y							Y						Y		
Travis	Travis County HHS		Austin			Kirsten Siegfried	kirsten.siegfried@traviscountytx.gov	https://www.traviscountytx.gov/health-human-services/community-centers					Y		Y	Y	Y	Y							Y
Travis	Project Access	6400 E. US HWY 290 Suite202	Austin	78723	(512) 206-1164			https://projectaccessaustin.org/						Y									Y		
Travis	ECHO							https://www.austinecho.org/					Y										Y		
Travis	Amazon	partnership with CTFB				Elizabeth Pena	epena@centraltexasfoodbank.org								Y										Y
Travis	Project Transitions	7101 Woodrow Ave Unit B	Austin	78757	(512) 454-8646	Todd Logan		https://www.projecttransitions.org/					Y	Y									Y		
Travis	BASTA		Austin		512.522.9984	Shoshana Krieger		https://www.bastaaustin.org/						Y								Tenants' Rights	Y		

CSBG Service Area County/Zip Code	Number of HH in Poverty by County/Zip Code	% of HH in Poverty	Main Office (Yes or No)	Service Center (Yes or No)	Outreach (Yes or No)
78752	10,328	2%		Y	
78702	8,937	2%		Y	
78704	11,736	2%		Y	
78741	26,388	5%		Y	
78744	22,994	4%	Y		
78660	17,623	3%			Y
78664	14,831	3%			Y
78666	36,696	6%			Y
78617	10,387	2%			Y
78705	15,308	3%			Y
78723	13,952	2%			Y
78724	13,364	2%			Y
78745	17,466	3%			Y
78748	11,727	2%			Y
78751	5,522	1%			Y
78753	28,113	5%			Y
78754	7,583	1%			Y
78758	19,657	3%			Y
78759	5,599	1%			Y
78757	6,436	1%			Y
78728	5,912	1%			Y
78729	4,958	1%			Y
78721	5,814	1%			Y
78681	7,035	1%			Y
78665	6,961	1%			Y
76511	820	0%			Y
78628	5,276	1%			Y
76527	1,002	0%			Y
76530	499	0%			Y
76537	1,041	0%			Y
76573	29	0%			Y
76574	6,473	1%			Y
76577	983	0%			Y
76578	446	0%			Y
78602	9,323	2%			Y
78610	7,433	1%			Y
78612	5,235	1%			Y
78613	10,470	2%			Y
78615	293	0%			Y
78616	3,925	1%			Y
78619	309	0%			Y
78620	2,575	0%			Y
78621	6,726	1%			Y
78622	56	0%			Y

78623	74	0%			Y
78632	262	0%			Y
78633	2,855	0%			Y
78634	6,303	1%			Y
78640	14,710	3%			Y
78641	12,594	2%			Y
78642	2,306	0%			Y
78644	5,718	1%			Y
78645	2,408	0%			Y
78648	3,355	1%			Y
78650	591	0%			Y
78652	975	0%			Y
78653	7,643	1%			Y
78654	6,105	1%			Y
78655	1,437	0%			Y
78656	735	0%			Y
78659	528	0%			Y
78661	157	0%			Y
78662	630	0%			Y
78665	6,961	1%			Y
78669	1,971	0%			Y
78676	2,254	0%			Y
78701	1,951	0%			Y
78703	2,706	0%			Y
78705	15,308	3%			Y
78717	3,531	1%			Y
78719	524	0%			Y
78722	1,882	0%			Y
78725	3,906	1%			Y
78726	2,193	0%			Y
78727	4,975	1%			Y
78729	4,958	1%			Y
78730	359	0%			Y
78731	4,186	1%			Y
78732	1,193	0%			Y
78733	814	0%			Y
78734	1,969	0%			Y
78735	2,638	0%			Y
78736	1,452	0%			Y
78737	880	0%			Y
78738	1,103	0%			Y
78739	1,076	0%			Y
78742	595	0%			Y
78746	2,636	0%			Y
78747	4,962	1%			Y
78749	4,617	1%			Y
78750	4,556	1%			Y

78756	1,243	0%			Y
78941	872	0%			Y
78942	3,433	1%			Y
78945	2,912	1%			Y
78953	164	0%			Y
78957	3,090	1%			Y
78959	1,053	0%			Y
78626	8,701	2%			Y

How are services provided to persons that are unable to apply for services in person?	Online Application	Y
	Mail Application	Y
	Home Visit	
	Other - explained to client the application is online and can be returned by mail, email or fax.	Y

575,251

#REF!

Subrecipient:

Austin Public Health

Date of Public Hearing:

10-Aug-21

Austin Public Health held a public hearing, on the date listed above, where the proposed estimated **PY 2021 CSBG Budget** was distributed and public comment was solicited. The proposed Budget aligns with the Community Action Plan and is in accordance with the Community Services Block Grant Act.

Signature of the Executive Director

Date