

**Customer Energy Solutions
FY21 YTD MW Savings Report
As of July 2021**

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	2.00	77%	Customers	2,937	3,918.42	\$ 1,800,000	\$ 984,444
EES- Home Performance ES - Rebate	1.30	0.62	48%	Customers	486	865.48	\$ 1,000,000	\$ 1,165,478
EES- AE Weatherization & CAP Weatherization - D.I.	0.53	0.62	116%	Customers	481	974.76	\$ 2,377,000	\$ 2,029,774
EES-School Based Education	0.10	0.03	26%	Participants	1,445	186.31	\$ 200,000	\$ 52,869
EES- Strategic Partnership Between Utilities and Retailers	1.75	1.09	62%	Products Sold	175,799	6,795.16	\$ 1,150,000	\$ 668,278
EES- Multifamily Rebates	0.75	0.48	65%	Apt Units	2,823	984.27	\$ 900,000	\$ 486,335
EES- Multifamily WX-D.I.+	1.20	0.79	66%	Apt Units	3,950	2,448.34	\$ 1,800,000	\$ 1,198,275
EES- Commercial Rebate	7.00	2.89	41%	Customers	91	9,754.76	\$ 2,250,000	\$ 853,231
EES- Small Business	2.50	0.85	34%	Customers	71	2,296.88	\$ 1,100,000	\$ 424,891
Energy Efficiency TOTAL	17.73	9.37			12,284	28,224.36	\$ 12,577,000	\$ 7,863,576
Demand Response (DR) - Annual Incremental								
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
DR- Power Partner	6.40	8.43	132%	Devices	5,935		\$ 1,499,910	\$ 768,420
DR- Water Heater Timers++	0.20	0.51	256%	Devices	788	9	\$ 200,000	\$ 420,232
DR- Load Coop	2.00		0%	Customers			\$ 1,850,000	\$ 338,318
DR- ERS (AE only)				Customers				
Demand Response (DR) TOTAL	8.60	8.94			6,723	8.67	\$ 3,549,910	\$ 1,526,970
Green Building								
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.56	0.24	43%	Customers	305	376	\$ -	\$ -
GB- Residential Energy Code	4.92	4.32	88%	Customers	3,334	5,645	\$ -	\$ -
GB- Integrated Modeling Incentive	0.00			Customers	0		\$ -	\$ -
GB- Multifamily Ratings	1.45	0.69	47%	Dwellings	1,890	2,118	\$ -	\$ -
GB- Multifamily Energy Code	7.86	6.72	86%	Dwellings	11,321	17,537	\$ -	\$ -
GB- Commercial Ratings	8.00	2.94	37%	1,000 sf	4,234	7,550	\$ -	\$ -
GB- Commercial Energy Code	20.45	17.86	87%	1,000 sf	15,961	48,768	\$ -	\$ -
Green Building TOTAL	43.24	32.77			16,850	81,994	\$ -	\$ -
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings								
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	69.57	51.08			35,857	110,227.06	\$ 16,126,910	\$ 9,390,546
Residential Totals	20.31	19.13			198,283	22201.68	\$ 10,926,910	\$ 7,774,105
Commercial Totals	49.26	31.94			33,568	88025.38	\$ 5,200,000	\$ 1,616,440

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Residential	7.00	5.23	75%	Customers	806	8,829	\$ 2,500,000	\$ 2,002,938
Commercial	5.00	2.64	53%	Customers	16	4,312	\$ 2,750,000	\$ 1,463,740
Unincentivized		3.05			460			
Solar Energy TOTAL	12.00	10.92			1282	13,140.92	\$ 5,250,000	\$ 3,466,678

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	23,791	91,059
Commercial	Customers	365	299,199
GreenChoice TOTAL		24,156	390,258.04

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	247	1,286
CAP	Customers	180	1,312
Community Solar TOTAL		427	2,597.52

Energy Efficiency Programs	
Solar	
Green Building	In July, 3 of 22 Single Family homes receiving an AEGB rating are in SMART Housing developments in the AE service area.

Notes:
 AE Weatherization budget excludes rollover.
 EES School-based education goal has been updated from 0.01 MW to 0.10 MW.
 Solar fluctuations between June and July are a function of unincentivized solar tracking.
 All numbers are unaudited and will be adjusted by year's end.

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