



Texas Gas Service®

A Division of ONE Gas

Central Texas Energy Efficiency Program Update

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Texas Gas Service Energy Efficiency Program

2022 – 2024 Program Budget Estimation and Restructuring

- We are currently circulating the proposed Central Texas service area Energy Efficiency Program budget internally for approval
- The final proposed budget will be provided to the City of Austin and the Resource Management Commission on August 31, 2021, for review 45 days prior to filing as called out by the tariff filed for program years 2018 -2021

Texas Gas Service, a Division of ONE Gas, Inc. Central Texas Service Area	Rate Schedule CAC
CONSERVATION ADJUSTMENT CLAUSE	
DESCRIPTION	
The Conservation Adjustment Clause recovers the costs associated with the Conservation and Energy Efficiency Program offered by Texas Gas Service, a Division of ONE Gas, Inc., ("Company"), which offers assistance to residential and commercial customers to encourage efficient use of energy, reduce net energy consumption and lower energy utility bills.	
APPLICABILITY	
This rate schedule is applicable to the residential and commercial rate schedules of Texas Gas Service, a Division of ONE Gas, Inc., that apply to the incorporated areas of the Central Texas Service Area. This tariff will be effective beginning with the first billing cycle of 2019.	
TERRITORY	
The incorporated areas of the Central Texas Service Area include Austin, Bee Cave, Cedar Park, Cuero, Dripping Springs, Gonzales, Kyle, Lakeway, Lockhart, Luling, Nixon, Rollingwood, Shiner, Sunset Valley, West Lake Hills and Yoakum, Texas.	
DEFINED TERMS	
The following definitions are for use specifically in this rider:	
<ol style="list-style-type: none">1. CAC Charge: The charge on customers' monthly utility bills, the proceeds from which are used to fund the Conservation and Energy Efficiency Program;2. Regulatory Body: A city in the Central Texas Service Area, including any department or office within a city with delegated authority to review and approve the Conservation and Energy Efficiency budget and CAC Charge adjustment;3. Residential Customers: All incorporated residential gas sales customers within the Central Texas Service Area; and4. Commercial Customers: All incorporated commercial gas sales and transportation customers within the Central Texas Service Area.	
TERMS AND CONDITIONS	
<ol style="list-style-type: none">1. The CAC Charge outlined in this tariff shall be updated every three years in conjunction with the filing of the CAC budget.2. The programs offered under the Conservation Adjustment Clause (CAC) may include, but are not limited to, residential, new construction and commercial customer rebates and a low-income free appliance replacement program.	
<small>Supersedes Rate Scheduled Dated Central Texas October 26, 2016 South Texas January 6, 2017</small>	<small>Meters Read On and After November 30, 2018</small>

Texas Gas Service Energy Efficiency Program

Commercial Program Highlights

» CLEAResult

- Direct Install partner
- Continued adherence to city/county business operation guidelines

» Focused Marketing Outreach

- Local businesses
- Lodging facilities
- Multi-family



Low-flow aerators reduce water use by approximately 50%



Energy-efficient showerheads can save **over \$100** a year



Pre-rinse spray valves can save up to **\$200** a year for each valve installed.



Weatherstripping can save **over \$100** a year per door

Texas Gas Service Energy Efficiency Program

Residential Program Highlights

» Behavioral education

- Energy Efficiency Program enhancements to TexasGasService.com website
- Summer Efficiency tips posted to website
- Energy calculator
- Local contractor trainings

» Water-Savings kits promotion

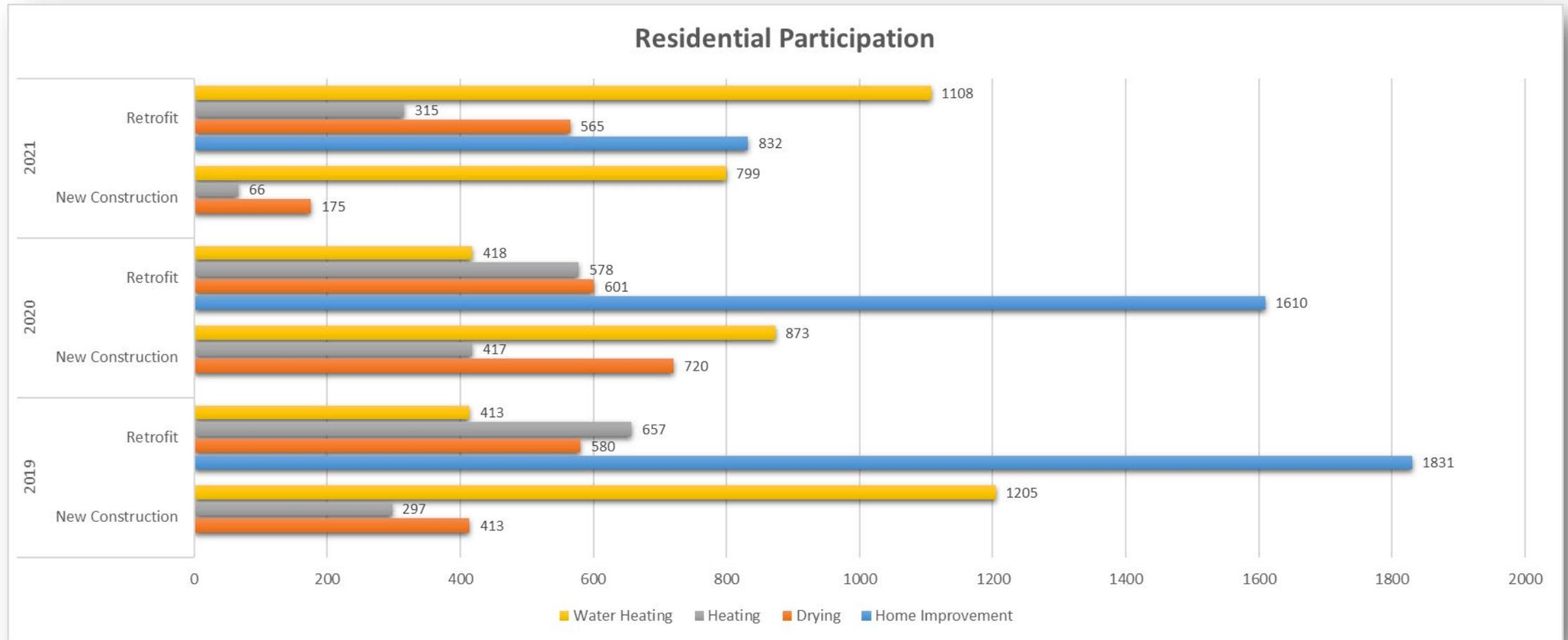
- Approx. 2500 kits distributed so far

Summer

- » Run dryers, dishwashers and other large appliances after dark to limit competition with your A/C.
- » Seal doors & windows to keep cool air in and warm air out.
- » Check all vents to ensure they're open, dust-free and directed toward the room's center.
- » Switch to a low-flow shower head to reduce water and energy usage from your water heater.
- » Upgrade to high-efficiency natural gas appliances to save time, energy and money.

Texas Gas Service Energy Efficiency Program

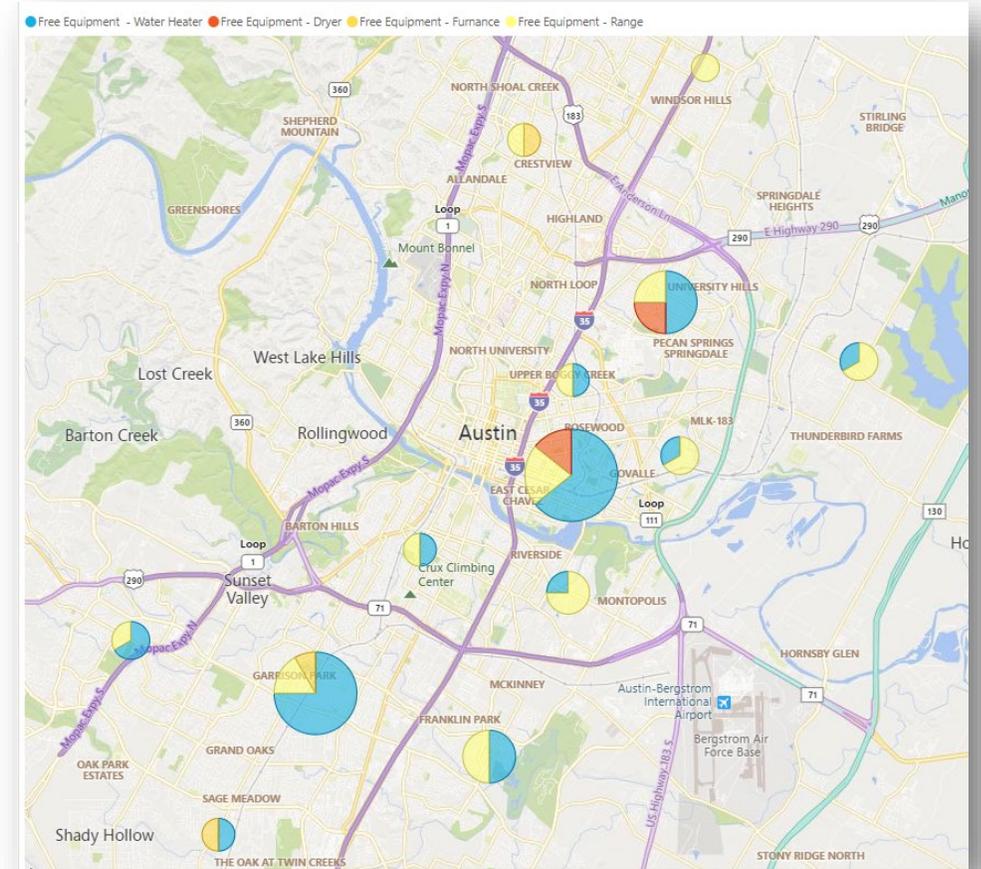
Residential Program Participation – Through June 2021



Texas Gas Service Energy Efficiency Program

Low-Income Free Equipment Program Highlights

- » **120** families assisted YTD
- » **66** appliances replaced YTD
- » Launching effort to identify new potential partnerships
- » Reviewing contractor reimbursement amounts to ensure alignment with current market pricing



Questions?

