



Recommendation for Action

File #: 21-2687, **Agenda Item #:** 20.

9/2/2021

Posting Language

Authorize negotiation and execution of Amendment No. 7 to an agreement with Foundation for the Homeless to provide shelter and rapid rehousing services for families with children experiencing homelessness, to add one 12-month extension option, in an amount not to exceed \$264,519, for a revised total agreement amount not to exceed \$1,832,927.

Lead Department

Austin Public Health

Fiscal Note

Funding in the amount of \$264,519 is available in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget. Funding for the remaining terms is contingent upon available funding in future budgets.

Prior Council Action:

November 20, 2014 - City Council authorized negotiation and execution of a 37-month agreement with Foundation for the Homeless with three 12-month extension options, on a 6-0 vote with Council Member Tovo recusing herself from contracts associated with Theater Action Project/Creative Action.

For More Information:

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Additional Backup Information:

This action will authorize the negotiation and execution of Amendment No. 7 to an agreement with Foundation for the Homeless to provide a shelter and rapid rehousing program for families with children experiencing homelessness, by adding a 12-month extension option in an amount not to exceed \$264,519, for a total revised agreement amount not to exceed \$1,832,927.

Amendment No. 6 exercised the third extension option in the amount of \$264,519 for the program period of October 1, 2020 through September 30, 2021, for a total agreement amount not to exceed \$1,568,408.

Amendment No. 5 exercised the second extension option in the amount of \$264,519 for the program period of October 1, 2019 through September 30, 2020, for a total agreement amount not to exceed \$1,303,889.

Amendment No. 4 exercised the first extension option in the amount of \$264,519 for the program period of October 1, 2018 through September 30, 2019, for a total agreement amount of \$1,039,370.

Amendment No. 3 added \$6,452 to the 37-month base agreement due to a 2.5% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2016-2017 Budget adoption process, for a total agreement amount not to exceed \$774,851.

Amendment No. 2 added \$11,604 to the 37-month base agreement due to a 2.3% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2016-2017 Budget

adoption process, for a total agreement amount not to exceed \$768,399.

Amendment No. 1 added \$42,837 to the 37-month base agreement due to a 6% annual cost of living increase for social services agreements authorized by Council during the Fiscal Year 2015-2016 Budget adoption process, for a total agreement amount not to exceed \$756,795.

Strategic Outcome(s):

Economic Opportunity and Affordability.