



Recommendation for Action

File #: 21-2689, **Agenda Item #:** 22.

9/2/2021

Posting Language

Authorize negotiation and execution of Amendment No. 7 to an agreement with the Youth and Family Alliance d/b/a LifeWorks to add one 12-month extension option, in an amount not to exceed \$899,862, for a revised total agreement amount not to exceed \$6,235,400.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$899,862 is available in the Fiscal Year 2021-2022 Austin Public Health Department's Operating Budget.

Prior Council Action:

March 31, 2016 - Council authorized adding a 6% annual cost of living increase to the 37-month base agreement and each of the three extension options, on an 8-2 vote with Council Members Troxclair and Zimmerman voting no, Mayor Adler absent, and Mayor Pro Tem Tovo recusing herself on the portion related to Creative Action.

November 20, 2014 - Council authorized a 37-month agreement with the Youth and Family Alliance beginning September 1, 2015 with three 12-month extension options.

For More Information:

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Additional Backup Information:

Approval of this item will authorize Austin Public Health to negotiate and execute Amendment No. 7 to an agreement with the Youth and Family Alliance for the provision of support services to youth and young adults to ensure that basic needs are met, including food, clothing, health, shelter, and behavioral health care, to add one 12-month extension to the contract in an amount not to exceed \$899,862, for a revised total agreement amount not to exceed \$6,235,400 Youth and Family Alliance will operate four programs (Housing, Counseling, Education/Workforce and Youth Development), which are aligned in a collective impact continuum to support youth, young adults, and families in their efforts to achieve measurable increases in self-sufficiency.

Amendment No. 6 exercised the third 12-month extension option in an amount of \$899,862 for the period of October 1, 2020 to September 30, 2021, and revised the total agreement amount not to exceed amount to \$5,335,538.

Amendment No. 5 exercised the second of three 12-month extension options in the amount of \$899,862 for the

period of October 1, 2019 to September 30, 2020.

Amendment No. 4 exercised the first of three 12-month extension options in the amount of \$899,862 for the period of October 1, 2018 to September 30, 2019.

Amendment No. 3 added a 2.5% cost of doing business increase in the amount of \$21,948, which was authorized by Council for Fiscal Year 2017-2018.

Amendment No. 2 added a 2.3% cost of doing business increase in the amount of \$39,476, which was authorized by Council for Fiscal Year 2016-2017.

Amendment No. 1 added a 6% cost of doing business increase in the amount of \$145,728, which was authorized by Council for Fiscal Year 2015-2016.

Strategic Outcome(s):

Economic Opportunity and Affordability.