



Recommendation for Action

File #: 21-2738, **Agenda Item #:** 33.

9/2/2021

Posting Language

Authorize an amendment to an existing contract with Schneider Electric Systems USA, Inc., to provide continued generator control system upgrades, maintenance, and support services, for an increase in the amount of \$1,310,000 and to extend the term by three years, for a revised total contract amount not to exceed \$2,510,000.

(Note: This contract is exempt from the City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Austin Energy.

Fiscal Note

Funding in the amount of \$475,000 is available in the Fiscal Year 2021-2022 Capital Budget of Austin Energy. Funding in the amount of \$475,000 is available in the Fiscal Year 2021-2022 Operating Budget of Austin Energy. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendment.

Prior Council Action:

June 15, 2017 - Council approved the original contract, item 31, on an 11-0 vote.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>> or to Julia Finn, at 512-322-6060 or Julia.Finn@austintexas.gov <<mailto:Julia.Finn@austintexas.gov>>.

Council Committee, Boards and Commission Action:

August 19, 2021 - Recommended by the Electric Utility Commission on a 7-0 vote with Chair Hopkins and Commissioner Stone absent, and two vacancies.

Additional Backup Information:

The proposed amendment will allow Austin Energy to upgrade the Foxboro control systems at Sand Hill Energy Center and Decker Power Plant and provide an additional three years of service support for the sites. The contractor will no longer support the control systems currently installed at the plants.

The Foxboro control system operates and monitors several critical processes, including boiler controls, burner

management systems, data acquisition, turbine controls, and air emission controls systems, which minimize nitrous oxide emissions to ensure air permit compliance.

The control system will be upgraded to the latest version to ensure reliable operation, improved cyber security, and continued contractor support services. The contract provides ongoing software updates, preventative maintenance, hardware, training, field service, and phone support for the Foxboro control systems.

Contract Detail:

| <u>Contract Term</u> | <u>Length of Term</u> | <u>Current Contract Authorization</u> | <u>Requested Additional Authorization</u> | <u>Revised Total Authorization</u> |
|----------------------|-----------------------|---------------------------------------|---|------------------------------------|
| Initial Term | 3 yrs. | \$ 408,188 | | \$ 408,188 |
| Extension Option 1 | 2 yrs. | \$ 791,812 | | \$ 791,812 |
| Proposed Amendment | 3 yrs. | | \$1,310,000 | \$1,310,000 |
| TOTAL | 8 yrs. | \$1,200,000 | \$1,310,000 | \$2,510,000 |

Note: Contract Authorization amounts are based on the City's estimated annual usage.

Strategic Outcome(s):

Government that Works for All.