

***Proposed Annual Work Plan 2021***

*Define facilities maintenance roles and responsibilities and establish funding strategies for maintenance categories including but not limited to:*

- *Conduct assessment and review facility maintenance operational estimates*
  - *Daily maintenance (responsible party, funding allocation, funding strategy)*
  - *Preventative maintenance (responsible party, funding allocation, funding strategy)*
- *Capital Asset Management and replacement strategies (responsible party, funding allocation, funding strategy)*
- *Capital improvements (responsible party, funding allocation, funding strategy)*

*Establish the ARCDC as a 501(c)(3):*

- *City and ARCDC work collaboratively to research history*
- *Based upon research City and ARCDC work collaboratively to apply for and execute processes to successfully become 501(c)(3)*

*Increase Community Engagement associated with MYEC:*

- *Consider/transition board meeting schedule to include evening Board meetings and make formal determination via Board action*
- *Host Virtual Open House*
- *Work with PARD to collaboratively create “promotional” material to highlight programming and improvements*

*Evaluate and make formal recommendation related to ARCDC and City of Austin Governance structure via Board action*