



# Water Forward 2018 Implementation Progress

9/7/2021





# FY21 July & August

	FY21 July & August Progress	Current/Planned FY22 Q1 Activities	Future Implementation Steps
Water Forward 2024	Continued pre-planning, consultant procurement, and technical work to support WF plan update, including demographics and demand-related data gathering and updates.	Finalize climate and hydrology consultant procurement. Continue technical work to support WF plan update.	FY21: Pre-planning work FY22: Begin community engagement, update methodology, demands, climate & hydrology analysis FY23: Identify water needs, strategies, develop portfolios
Conservation	<u>My ATX Water</u> team performed pre-install field surveys and continued meter installations, bringing the total number of meters installed to ~11,771. The My ATX Water customer portal was at ~50% adoption rate for customers after new meter is installed.	Surveys and installs will continue around the city, moving from neighborhood to neighborhood as more installers are hired.	FY21: Installation of 250,000 meters continues. FY25: Anticipated project completion.
	AW staff began internal planning discussions for future landscape transformation ordinance.	AW staff will continue internal planning discussions and technical analyses to support future landscape transformation ordinance.	FY22-23: Planned completion and adoption of landscape transformation ordinance
Drought Supplies	Continued work on ASR storage zone and integration point analysis. Completed equity and affordability research effort and began development of equity and affordability road map. Continued work on community engagement and education plan.	Finalize storage zone and integration point analysis. Continue developing education and engagement materials and work on equity and affordability roadmap.	FY20-23: Initial contract and identify where to pilot. FY24-27: Design, construct, and test ASR pilot. Develop recommendations for full-scale ASR. FY28-35: Preliminary engineering, design, construction of full-scale ASR.

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## Current/Planned FY22 Q1 Activities

## Future Implementation Steps

### Onsite Water Reuse

AW staff performed stakeholder outreach to educate the development community on the OWRS Ordinance and Pilot Incentive program. Staff also reviewed the first application for an OWRS project, which included an application for the pilot incentive program.

Staff continuing to review OWRS applications and incorporating this review process in the City's development review system, commissioning OSCAR and CLARA pilot, and finalizing the online water benchmarking platform.

FY21: AW will begin stakeholder outreach to potential incentive candidates.  
FY23/4: Anticipated onsite water reuse mandate in effect for new developments >250,000 square feet.

### Centralized & Decentralized Reclaimed

AW continued work to 1) implement AW's 2013 Completing the Core plan to create a reclaimed loop through downtown and east Austin and 2) update the Centralized Reclaimed Master Plan.

AW will continue to support reclaimed infrastructure projects, development review, and updates to the Centralized Reclaimed Master Plan among other activities. AW will continue developing infrastructure plans related to decentralized reuse for small area planning polygons.

FY21: Anticipated completion of updates to the Centralized Reclaimed Master Plan and development of a Decentralized Reclaimed planning products.  
FY25: Anticipated completion of the downtown & east Austin core reclaimed loop.







# Questions

