

2020 IMPLEMENTATION UPDATE > Modified SCW PLAN (The Big Shift)



2016 SCW Plan

- Block Structure reflects idealized district vision
- Barton Springs Alignment:
 - Requires City Leadership to facilitate cooperation between two major property owners - Cox & Crockett
 - Requires City Initiative and Public Funding to complete the construction
- Open Space Requirements:
 - Park & Pedestrian Plazas 9.6 acres; flexible layout
 - Crockett Square 1 acre plaza; flexible layout + Green Connector

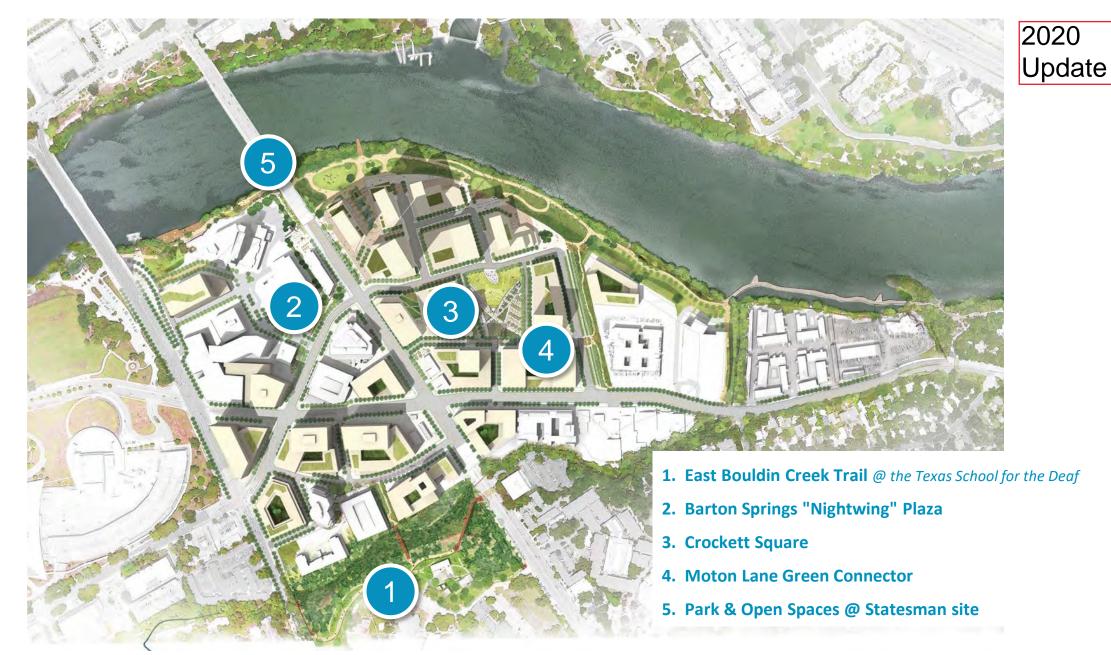
2020 Modified SCW Plan

- Block Structure follows the flexible guidelines laid out in the 2016 Plan and reflects onthe-ground realities
- Barton Springs Alignment:
 - follows property boundary between Cox & Crockett
 - Barton Springs on Cox property consistent w/ 2019 PUD proposal
 - This shift requires Cox to dedicate ~1.6 acres to Barton Springs Rd. that would otherwise have been on Crockett

17

- Open Space Requirements:
 - Key Open Spaces change slightly to accommodate the altered grid structure
 - Cox Property requirement ~ 9 acres Park & Pedestrian Plazas
 - Crockett Property 1.3 acre plaza; flexible layout + Green Connector

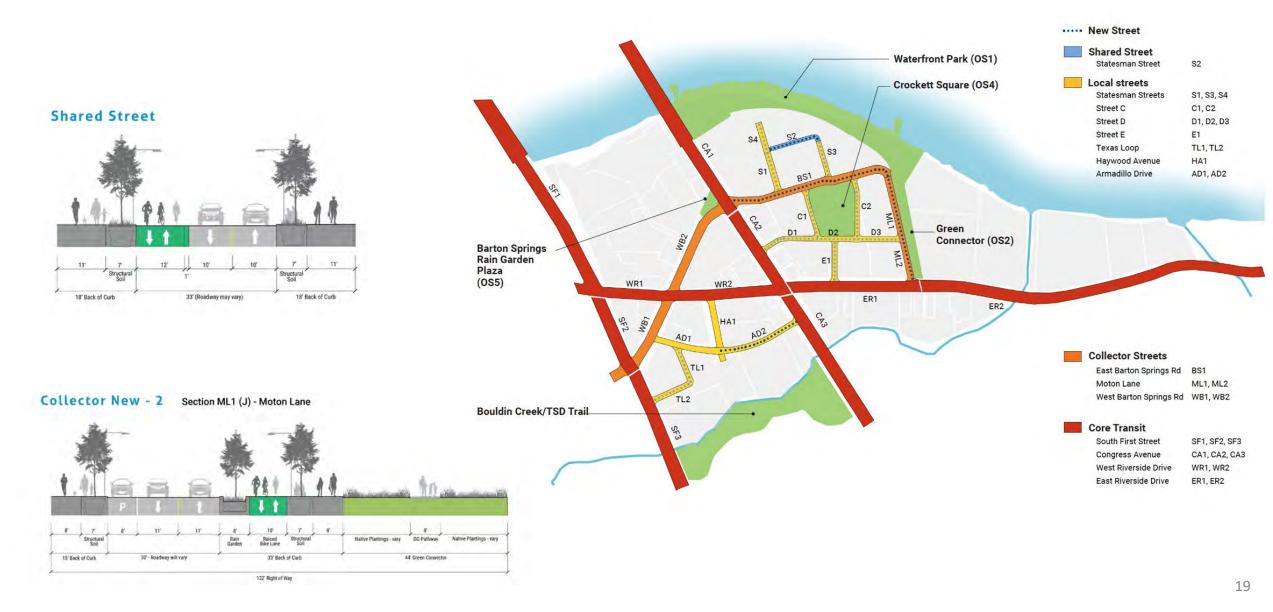
CATALYST OPEN SPACES > Placemaking Anchors – The Heart of the Plan

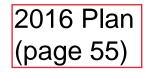


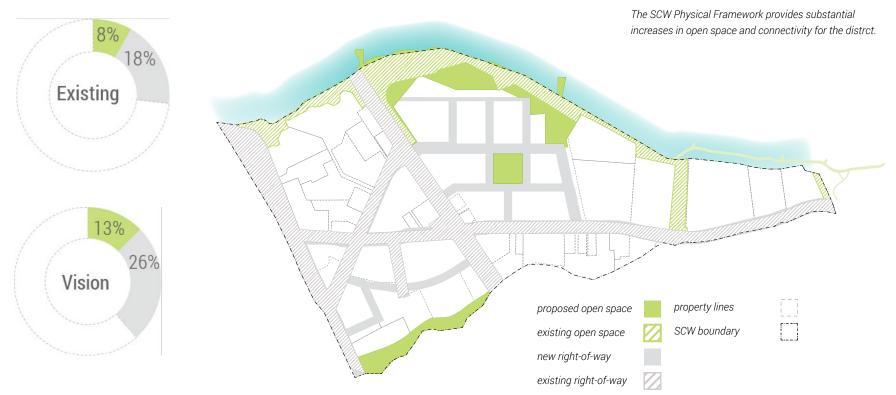
² 2020 IMPLEMENTATION UPDATE > Multimodal Transportation Network



2020 IMPLEMENTATION UPDATE > 7 Street Classifications & 5 Catalyst Open Spaces







Open Space	1.Waterfront Park	2. Bouldin Creek	3. Crocket Plaza	4. Rain Gardens
Size (ac)	9.6	6.6	1.8	1.2
	Bat Viewing Pier	Trails and Boardwalks	Performative and Educational Wetland	Rain Gardens
Key Features	Amphitheater Terrace Cafe Kayak Launch & Rentals	Canopy Walk Bridge to One Texas Center Disc Golf Course	Green Lawn and Amphitheater	Ground Floor Retail and Outdoor Seating Sculpture
	Pavilion Deck & Cafe Water Quality Ponds	Bus Shelter and Bouldin Creek Overlook	Marketplace and Cafe Fountain Plaza and Splashpad	Enhanced Pedestrian and Bike Crossings
	Wetland Preserve			

South Central Waterfront Public Realm Preliminary Estimate of Probable Costs

March 2, 2016

Overall Park Areas								
Name	Code	Area (SF)	Area (ac)	Unit		Unit Cost		Total
Waterfront Park	OS2	418,619	9.61	SF	\$	15.62	\$	6,537,119
Bouldin Creek Congress to First	OS3	286,189	6.61	SF	\$	15.80	\$	4,521,908
Cox Crocket Plaza	OS4	60,548	1.39	SF	\$	59.36	\$	3,594,075
Barton Springs Rain Garden	OS5	36,590	0.84	SF	\$	21.07	\$	771,026
Grand Total		801,947	21.58	SF	S	19.23	\$	15,424,128

Waterfront Park Detailed Breakdown Unit Item Code Area (sq ft) Area (ac) Unit Cost Total Cost 47,613 SF 714,195 Boardwalk 15.00 \$ 1.09 S Softscape 137,029 3.15 SF \$ 6.00 \$ 822,174 LF Trail 59,823 1.37 \$ 10.00 \$ 598,230 Hardscape/Plaza 76,660 1.76 SF 25.00 \$ 1,916,500 S Riverfront / Wetland 52,722 1.21 SF \$ 20.00 \$ 1,054,440 Amenities Bat Viewing Pier EA \$ 75,000.00 \$ 75,000 Amphitheater EA \$ 250,000.00 \$ 250,000 1 Entry Plaza with Interpretive Features EA 50,000 1 \$ 50,000.00 \$ Overlook Cafe Terrace ΕA \$ 125,000.00 \$ 125,000 Pontoon Bridge Landing Pier EA \$ 125,000.00 \$ 125,000 1 35,000.00 \$ Natural beach and kayak launch EA \$ 35,000 Pavilion deck and beer garden EA \$ 60,000.00 \$ 60,000 EA 40,000 Kayak and bike rentals \$ 40,000.00 \$ Water Quality Pond 44,772 1.03 SF 15.00 \$ 671,580 \$ Waterfront Park Total OS2 418,619 9.61 AC 15.62 \$ 6,537,119 Ş

Bouldin Creek / TSD Detailed Breakdown (Includes TSD Property)

Item	Code	Area (sq ft)	Area (ac)	Unit	Unit Cost	Total Cost
Boardwalk		32,551	0.75	SF	\$ 15.00	\$ 488,265
Softscape		93,680	2.15	SF	\$ 6.00	\$ 562,080
Trail		40,898	0.94	LF	\$ 10.00	\$ 408,980
Hardscape/Plaza		52,409	1.20	SF	\$ 25.00	\$ 1,310,225
Riverfront / Wetland		36,043	0.83	SF	\$ 20.00	\$ 720,860
Amenities		286,189		SF	\$ 2.00	\$ 572,378
Water Quality Pond		30,608	0.70	SF	\$ 15.00	\$ 459,120
Bouldin Creek / TSD Total	OS3	286,189	6.57	AC	\$ 15.80	\$ 4,521,908

Cox / Crocket Plaza Detailed Breakdown

Item	Code	Area (sq ft)	Area (ac)	Unit		Unit Cost		Total Cost
Boardwalk		6,887	0.16	SF	\$	15.00	\$	103,305
Softscape		3,820	0.09	SF	\$	6.00	\$	22,920
Trail		8,653	0.20	LF	S	10.00	\$	86,530
Hardscape/Plaza		1,088	0.02	SF	\$	25.00	\$	27,200
Riverfront / Wetland		7,324	0.17	SF	\$	20.00	\$	146,480
Amenities								
Market Canopy		8,300		SF	\$	35.00	\$	290,500
Rain Garden		16,000		SF	\$	20.00	\$	320,000
Splash Pad		2,000		SF	\$	125.00	\$	250,000
Water Quality Pond		6,476	0.15	SF	\$	15.00	\$	97,140
Central Water Storage Cistern		1,500,000	N/A	Gal	\$	1.50	\$	2,250,000
Cox / Crocket Plaza Total	OS4	60,548	1.39	AC	S	59.36	S	3,594,075

Barton Springs Rain Garden De	tailed Brea	ikdown				
Item	Code	Area (sq ft)	Area (ac)	Unit	Unit Cost	Total Cost
Boardwalk		20,000	0.46	SF	\$ 15.00	\$ 300,000
Softscape		4,995	0.11	SF	\$ 6.00	\$ 29,970
Hardscape		3,795	0.09	SF	\$ 25.00	\$ 94,875
Rain Garden		7,800	0.18	SF	\$ 35.00	\$ 273,000
Amenities		36,590		SF	\$ 2.00	\$ 73,181
Barton Springs Rain Garden Total	OS5	36,590	0.84	AC	\$ 21.07	\$ 771,026

2016 Appendix (page 17)

Great Lawn

Better integrating the stormwater ponds into the park design creates more space for viewing Lady Bird Lake, the city skyline, and the Mexican free tail bats. This view shows the Bat Observation Theater along the northwestern length of the park which incorporates the amphitheater at the base of the Congress Avenue Bridge.



Pontoon Landing

The Pontoon Landing includes a pier where the proposed Waller Creek pontoon bridge could land on the south shore. A naturalized beach provides recreational water access. A pavilion at this location could serve the neighborhood with amenities such as restrooms, refreshments, and bike and kayak rentals.

^{CATALYST OPEN SPACES> Waterfront Park: Plaza Overlook Great Lawn}

