

Airport Advisory Commission Update

September 14th

Mookie Patel, Chief Business & Finance Officer



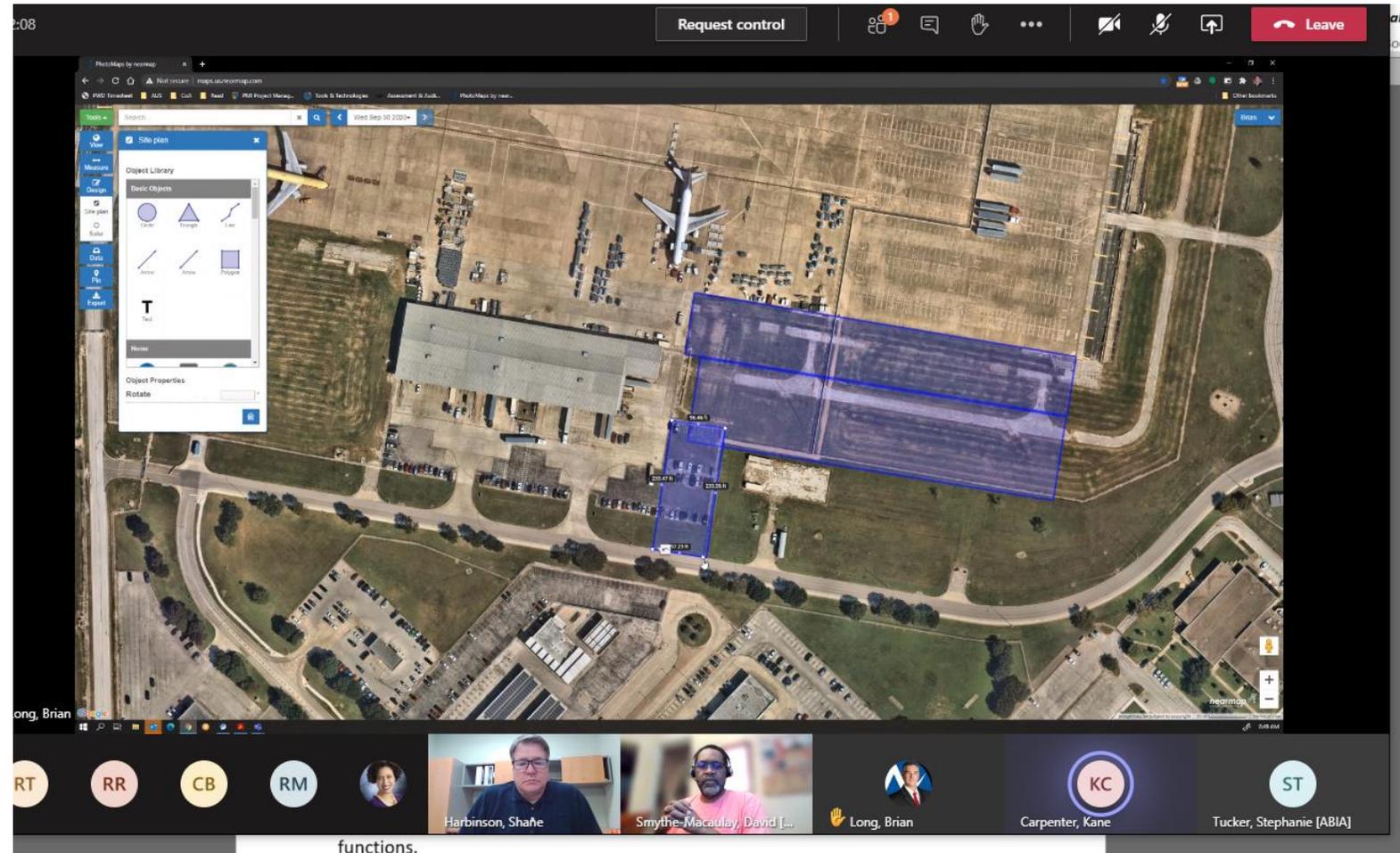
Austin-Bergstrom
International Airport



East Cargo Project



- Project Inception/Goals
- Target Tenants
- Ancillary Benefits



functions.



Austin-Bergstrom
International Airport



Google Earth

Image courtesy of Copernicus
© 2010 Google



Austin-Bergstrom
International Airport

Two Phase Project Delivery Schedule

- **Cargo Development East – Site (Package 1)**
 - **Scope:** Drainage infrastructure, utilities, 150 employee & 3 aircraft parking spaces, landscaping and building pad
 - **Delivery Method:** Change Order to existing contract with JE Dunn
 - **Change Order Amount:** \$8,854,112
 - **Awarded FAA Grant:** \$3,564,786
 - **DBE Goals:** 9.91%, **Proposed Participation:** 10.79%
 - **Anticipated Milestone:** *Stage 1 Site Plan approval*
 - **Anticipated Notice-To-Proceed:** *Late September 2021*
 - **Anticipated Substantial Completion:** *Late Spring 2023*

- **Cargo Development East – Facility (Package 2)**
 - **Scope:** 90,000 SF facility, 10,000 SF office space, 3-Star AEGB Rating
 - **Delivery Method:** Invitation for Bids (IFB)
 - **Bid Opening:** 9/16/2021
 - **Subcontracting Goals:** 1.93% AA, 3.08% HA, 0.77% NA, 1.62% WBE
 - **Anticipated Milestone:** Council Approval 10/28/2021
 - **Anticipated Notice-To-Proceed:** December 2021
 - **Anticipated Substantial Completion:** Late Spring 2023

Questions?

